

**Amphitheater Public Schools
Chart of Accounts
2009-2010**

Fund Codes	Sub Funds	Description	Fund Codes	Sub Funds	Description
		Maintenance & Operations Accounts			100-399 Federal Projects - Continued
001	00	Maintenance & Operations	335	10	21st CCLC - Cycle 6 (Renewal; Year 3)
			336	10	21st CCLC Cycle 7 (YR 2)
		011-065 Special Revenue Funds	350	10	Refugee Children
011	00	Prop 301 Classroom Site - Base Salary	355	09	2009 Economic Stimulus Fd NSLP Equip (NEW)
012	00	Prop 301 Classroom Site - Performance Pay			
013	00	Prop 301 Classroom Site - Other			
020	00	Prop 202 Instructional Improvement			
071	00	Structured English Immersion (SEI) (use prog 260 or 430)			400-499 State & County Projects
072	00	Compensatory Construction (use prog 265 or 435)	400	10	Voc Ed - CTE Priority (Voc Ed Block Grant)
		100-399 Federal Projects	410	10	Early Childhood Block Grant
100	09/10	Title I	431	10	State Chemical Abuse
101	09/10	Title I - School Improvement (YR 1)	435	00	Academic Contests
102	09/10	Title I - Neglected & Delinquent	450	10	Gifted Education (REACH)
103	09/10	Title I - School Improvement (YR2)	465	10	NAU K12 Master Teacher Mentor Program
105	10	Title I -School Improvement - Warning	466	10	Project ETC (AIMS Intervention)
107	10	School Improvement - Family & Comm. Engagement (NEW)	467	10	School Safety Program
109	10	ARRA Title I (Stimulus) (NEW)	468	10	ELL - Instruction
140	09/10	Title II - Improving Teacher Quality	479	10	Character Educational Matching Grant
150	10	Title II-D - Enhancing Education thru Tech.	499	00	ASDB / Southeast Regional Cooperative
159	10	ARRA Title II - D (Stimulus) (NEW)			
160	09/10	Title IV - Safe & Drug-Free Schools - Basic			
170	10	Title V-A - Innovative Programs			500-599 Other Special Revenue Funds
191	09/10	Title III - LEP Program	500	00	School Plant (lease over 1 year)
200	10	Title VII - Indian Education	506	00	School Plant Sale
220	10	IDEA-Basic	510	00	Food Service
222	10	ARRA IDEA - Preschool (NEW)	515	00	Civic Center
223	10	IDEA Systemic Change in Reading (NEW)	520	00	Community Services
224	10	IDEA - AAHA Registration (YR 2)	521	00	Family Resource & Wellness (fcn 2190) to (fcn 2111)
225	10	IDEA - Preschool Grant	525	00	Auxiliary Account
226	10	IDEA - AzMSIS RTI Registration (YR 3)	526	00	Tax Credit Account
227	10	IDEA - AHAA Registration (YR 1)	530	00	Gifts & Donations
229	10	IDEA - ARRA (Stimulus) (NEW)	530	40	Saddlebrooke Rotary Club
230	10	Johnson O'Malley	530	41	Community Fdn Mini-Grants > \$1500
260	09/10	Voc. Ed. - CTE (fka Carl Perkins)	530	42	Lead Guitar
289	10	Title X ARRA (Stimulus) McKinney-Vento (NEW)	530	46	CDO Forensics Program (AZ Fdn for Legal Svcs & Educ'n)
290	00	Medicaid Reimbursement	530	51	Mini-Grants > \$1500
310	00	E-Rate Reimbursement	530	60	Developer Agreements
325	10	Teacher Incentive Fund			
330	10	21st CCLC - Cycle 5 (Renewal; Year 4)			
Position of Fund, Sub-Fund in Budget Code:			(Special Revenue Funds Cont'd On next page)		
XXX XX					

Adopted
10/26/09

**Amphitheater Public Schools
Chart of Accounts
2009-2010**

Fund Codes	Sub Funds	Description	Program Codes	Description
		500-599 Special Revenue Fds (Cont'd.)	100	Regular Education
540	00	Finger Printing	102	Student Intervention
550	00	Insurance Proceeds	103	Teacher Development
555	00	Text Books	104	Annual Performance Pay (bonus portion)
570	00	Indirect Costs	105	Summer School
585	00	Insurance Subsidy	110	Alternative Education
590	51	LCEF Outdoor Learning Ctr & Campus Beautification (NEW)	125	Separation Payments
590	53	Community Fdn Mini-Grants to Teachers < \$1500	126	Early Retirement - Phase-Out
590	55	Wells Fargo Mini-Grants	144	Career Ladder
596	00	Joint Technological Education Fund	146	Indian Education
		600-699 Capital Projects	199	Regular Ed - FS (NEW)
610	00	Unrestricted Capital	200	Special Education-General
620	00	Adjacent Ways	201	Autism
625	00	Soft Capital	202	Emotional Disability
635	01	2008 Bond Building - 1st Issue	203	Hearing Impairment
635	02	2008 Bond Building - 2nd Issue (NEW)	205	Specific Learning Disability
690	00	Building Renewal	206	Mental Retardation
695	00	New School Opening	207	Multiple Disabilities
		700's Debt Service	208	Multiple Disabilities-SSI
700	00	Debt Service	209	Orthopedic Impairment
		800's Fiduciary Funds	210	Development Delay (NEW)
			211	Preschool Severe Delay
850	00	Student Activities	213	Speech / Language Impairment
855	00	Employee Insurance Program Withholdings	215	Visual Impairment
		900's Proprietary Funds	240	Gifted Education (REACH)
			260	ELL - Incremental Costs
950	00	General Warehouse	265	ELL - Compensatory Ed
951	00	Print Shop	270	Vocational / Technical Education
952	00	Food Service Warehouse	280	Career Education
954	00	Transportation Warehouse (NEW)	410	Transportation-Regular Ed. (fcn 27xx only)
956	10	IGA - U of A Visting Profs (NEW)	420	Transportation-Special Ed. (fcn 27xx only)
957	00	IGA - ASDB Transportation	425	Transportation-Separation Pmts.
959	00	IGA - PCC Dual Enrollment	426	Transportation-Early Retiree-Phase-Out
971	10	UW North Pima Community Based (NEW)	430	ELL - Incremental Costs (Pupil Transportation)
972	10	UW North Home Visitation (NEW)	435	ELL - Compensatory Instruction (Pupil Transportation)
973	10	UW Central Home Visitation (NEW)	470	Pupil Transportation-Joint Tech. Ed. District
974	10	First Things First (NEW)	510	Desegregation
			530	Drop Out Prevention
			610	Co-Curricular Activities
			620	Athletics
			900	Community Services
Position of Fund, Sub-Fund in Budget Code:			Position of Program in Budget Code:	
XXX XX _____			____ XXX _____	

Adopted
10/26/09

Amphitheater Public Schools
Chart of Accounts
2009-2010

Function Codes	Description			
1000's Instruction				
1001	Classroom Instruction			
1005	Homebound Instruction			
1006	Hard-to-Fill Addendums			
1008	K-3 Allocation			
1009	Suspension Monitor			
1062	ESL Instruction			
1096	Section 504			
2000's Support Services				
2100's Student Support				
2110	Attendance / Social Work Services			
2111	Student / Family Advocates			
2120	Counseling / Guidance Services			
2121	APEX			
2122	MESA			
2130	Health Services			
2140	Psychological Services			
2150	Speech Pathology / Audiology			
2160	Occupational / Physical Therapy-Related Services			
2190	Student Support Services			
2200's Instructional Staff Support				
2210	Staff Development - Certified			
2220	Library / Media Services			
2230	Instruction-Related Technology			
2290	Instructional Support			
Position of Function Code:				
-----XXXX-----				

Amphitheater Public Schools
Chart of Accounts
2009-2010

Function Codes	Description	Function Codes	Description
	2300's General Administration		2700's Student Transportation Services
2310	Governing Board	2710	Pupil Transportation-Administration
2320	Superintendent	2720	Pupil Transportation-Vehicle Operations
2321	Associate to the Superintendent - Legal	2730	Pupil Transportation-Monitoring
2322	Executive Manager - Ops. Support	2740	Pupil Transportation-Vehicle Maint.
2323	Executive Director - Curriculum		<i>use all of the above with program 4xx only</i>
2324	Associate Superintendent - School Ops.		
2325	Director of Interscholastic		
2330	Lobbying		3000's Non-Instructional Services
2390	Grant Administration	3100	Food Services
	2400's School Administration	3101	Wetmore Bakery
2410	School Administration	3200	AEA
		3201	AEP
		3300	Facility Rentals (use w/ program 900 only)
	2500's Business Services	3400	Bookstore Operations
2510	Finance & Accounting Services		
2520	Purchasing Services		4000's Facility Acquisition/Construction Services
2530	Warehousing Services	4100	Land Acquisition
2540	Printing Services	4200	Land Improvement > 20 years (use 6454 only)
2560	Community Relations	4300	Architecture & Engineering
2570	Human Resources	4500	Building Construction (New only) (use 6451 only)
2579	Training - Classified	4600	Land Improvements < 20 years (use 6454 only)
2580	Non-Instructional Tech.	4700	Building Improvement Services (use 6452 or 6453)
2590	Other Support Svc - Business		
			5000's Debt Service
	2600's Operation & Maintenance	5000	Debt Service (fund 700)
2600	Operating Overhead		
2610	Facility Services Administration		6000's Other Financing Uses
2620	Custodial Services	6000	Other Financing Operations
2630	Grounds Keeping Services		
2640	Maintenance Services		
2641	Building Systems		
2645	Preventive Maintenance		
2650	Non-Pupil Vehicle Operations		
2660	Security/Safety Svc-Install & Monitor/Guards		
2690	ADA Compliance		
2691	Pool Operations		
Position of Function Code: -----XXXX-----		Position of Function Code: -----XXXX-----	

**Amphitheater Public Schools
Chart of Accounts
2009-2010**

Unit Codes	Description	Unit Codes	Description
106	<i>TIF</i> Donaldson Elementary	501	Superintendent
107	Harelson Elementary	502	Governing Board
108	<i>TIF I</i> Holaway Elementary	505	Assoc. to the Superintendent - Legal
109	<i>TIF I</i> Keeling Elementary	506	Records
110	<i>TIF I</i> Nash Elementary	507	Equal Opportunity Office
111	<i>TIF I</i> Prince Elementary	510	Associate Superintendent - School Operations
112	<i>TIF I</i> Walker Elementary	511	Language Acquisition-ESL
114	Painted Sky Elementary	512	Director of Interscholastic
115	<i>TIF I</i> Coronado K - 8	515	Executive Director - Curriculum
116	Mesa Verde Elementary	516	Career Ladder
117	<i>TIF I</i> Rio Vista Elementary	518	Literacy & Math Resources
118	Copper Creek Elementary	520	Finance & Accounting
125	Rillito Center	521	Purchasing/Warehouse
126	North Campus Preschool (Sp. Ed.)	525	Executive Manager - Operations Support
165	<i>TIF I</i> La Cima Middle	526	Food Service
166	<i>TIF I</i> Amphi Middle	527	Facilities Support Services
167	Cross Middle	528	Transportation
168	Wilson K-8	530	Human Resources
280	Ironwood Ridge High	540	Student Services
281	<i>TIF I</i> Amphi High	541	Psychology
282	CDO High	542	Health Services
291	El Hogar Alternative Program	543	Speech
292	San Joaquin Alternative Program	544	Hearing
Private Schools Receiving Services from Amphi		545	Family Resource / Wellness
601	Immaculate Heart Preparatory School	550	Technology - Administrative
602	Immaculate Heart High School	551	Technology - Instructional
603	Salpointe Catholic High School	552	Technology - MIS
604	Satori	553	Technology - Network Services
605	St. Odilia Primary School	554	Technology - Computer Repair
606	Arizona Children's Association	555	Technology - Schools
607	St. Ambrose Catholic School	556	Technology - Telephone
608	St. Elizabeth Ann Seton Catholic School	557	Technology - Audio / Visual
609	Casas Christian School	558	Graphics & Printing
610	Faith Community Academy		
611	1st Southern Christian School		
612	Tucson Community School		
613	Santa Cruz Catholic School		
Position of Unit Code		Position of Unit Code	
XXX		XXX	

