

Painted Sky PTO  
 Budget Report  
 2009/2010 Proposed Budget

Category	2009/2010 Budget	Description	2008/2009 Actual
<b>INCOME</b>			
Carry Over - Required	\$ 8,000.00	Required PTO balance carried forward plus emergency fund.	\$ 16,250.38
Box Tops (General Mills)	\$ 1,000.00	Proceeds from clipping and submitting BOX TOPS from General Mills products.	\$ 952.00
Book Fair / Library	\$ -	Net proceeds from the Scholastic Book Fair and Author's Night sales. ALL proceeds go the Painted Sky Library as an expense item.	\$ -
Boutique Fair	\$ 2,000.00	Arts and Crafts/Boutique fair.	\$ 2,590.00
T-Bird Trot	\$ 500.00	1 mile kids run and 5k run'walk open to the community.	\$ 935.00
Fall Fundraiser	\$ -	Fall giftwrap fundraiser.	\$ 6,430.00
Direct Giving Donation Drive	\$ 10,500.00	Direct Donations from parents at Painted Sky School.	\$ 7,365.00
Movie Night Fundraisers	\$ 800.00	Family movie nights in MPR.	\$ 900.00
Night of Lights	\$ 2,000.00	Net proceeds from a holiday hayride event through the neighborhoods around Painted Sky.	\$ 2,650.00
Restaurant Days	\$ 1,000.00	Pizza Hut, Rubios, Risky Business, etc.	\$ 927.00
Silent Auction	\$ 4,000.00	Items auctioned off during the school dance in the fall.	\$ 4,900.00
Thunderbird Gear	\$ 300.00	Net proceeds from the sale of Painted Sky spirit gear. Proceeds budgeted to cover expenses.	\$ 115.00
Scrip - gift cards	\$ -	Giftcard sales.	\$ 378.00
Cards for Cash	\$ 14,000.00	Grocery Savings Cards from Safeway, Albertson's, Fry's, and Basha's, which are linked to our school, that earn funds for our school. Also Target , and other credit cards that have been linked to Painted Sky through e-Script	\$ 13,164.00
Hoe-Down	\$ 1,500.00	Annual Fall Dance.	\$ 1,900.00

Category	2009/2010 Budget	Description	2008/2009 Actual
<b>AIMS testing snacks</b>	\$ 500.00	Selling snacks to students at testing time.	\$ 200.00
<b>Spring Fling</b>	\$ 3,900.00	Annual Fair held in May.	\$ 4,651.00
<b>Recycle programs</b>	\$ 500.00	Caprisun, Frito Lay and Walmart plastic bag recycling fundraisers.	\$ -
<b>TOTAL INCOME</b>	<b><u>\$ 50,500.00</u></b>		<b><u>\$ 64,307.38</u></b>

Category	2009/2010 Budget	Description	2008/2009 Actual
<b>EXPENSES</b>			
<b>Bank Charges</b>	\$ 552.00	Bank charges for maintaining bank accounts.	\$ 1,644.00
<b>Capital</b>	\$ -	Copier and smartboards.	\$ 6,868.00
<b>Carry Over to Next Year</b>	\$ 8,000.00	Carry over amount as required by PTO By-Laws plus emergency funds.	\$ 3,000.00
<b>Computer Lab Tech Donation</b>	\$ 11,530.00	Donation to School to partially fund salary of a computer lab technician to enable this to be a 40 hr/week position.	\$ 11,530.00
<b>Campus Monitor</b>	\$ 3,351.00	Donation to School to partially fund salary for an additional campus monitor to maximize the use of the playground.	\$ 3,351.00
<b>Everyday Math Books</b>	\$ -	Everyday Math Books.	\$ 10,000.00
<b>Marquee</b>	\$ 500.00	Funds utilized for payment of Marquee changes.	\$ 210.00
<b>Bond</b>	\$ 500.00	Donation to Amphi Bond Election.	\$ 500.00
<b>Families in Need</b>	\$ -	Funds utilized for Painted Sky families in Crisis.	\$ 1,000.00
<b>Honor Roll &amp; 5th Grade Graduation</b>	\$ 2,000.00	Cost of Honor Roll breakfast and 5th grade graduation.	\$ 1,850.00
<b>Office Clerk Salary</b>	\$ 12,227.00	Funding for half the salary of the front office clerk.	\$ 12,227.00
<b>Printing And Mailing</b>	\$ 1,000.00	Thunderbird Express, Postage, and Other Printing Needs.	\$ 500.00
<b>PTO Consumables &amp; Supplies</b>	\$ 600.00	Paper goods, food, drinks etc. purchased by the PTO for various PTO / School related functions. Also office supplies.	\$ 450.00
<b>Science Fair</b>	\$ 1,000.00	Cost to sponsor student participation in the Science Fair.	\$ 615.00
<b>School &amp; Business Directory</b>	\$ 600.00	Cost of Student Directory minus income from Business Directory.	\$ -
<b>Teacher &amp; Staff Appreciation</b>	\$ 700.00	Funds utilized for the Painted Sky staff during the school year along with a luncheon or other special events.	\$ 675.00
<b>Teacher Out of Pocket</b>	\$ 5,640.00	Stipend paid to certified teachers to help defer their out of pocket cost of classroom supplies, tools and other items not provided by the district. Receipts from the teachers are required to support the reasonableness of their expenditures. 47 teachers @ \$120 each/\$60 part-time.	\$ 7,319.00

Category	2009/2010 Budget	Description	2008/2009 Actual
Teacher Requests / Cert.	\$ 1,500.00	Funds available for special teacher requested items to facilitate and enhance education at Painted Sky including any continuing education and/or certification cost requests.	\$ 2,000.00
Staff Spirit	\$ 700.00	Spirit items for school staff. (not needed for 2008/2009).	\$ -
Volunteer Appreciation	\$ 100.00	Funds used for a small party at the end of the year to recognize all school volunteers.	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 50,500.00</b>		<b>\$ 63,739.00</b>
Excess of Income over Expenses	<b>\$0.00</b>		<b>\$ 568.38</b>