



Amphitheater Public Schools

**2014-2015 BOND
EXPENDITURE REPORT**

Per A.R.S. § 15-491(K)

7/1/14 - 6/30/15

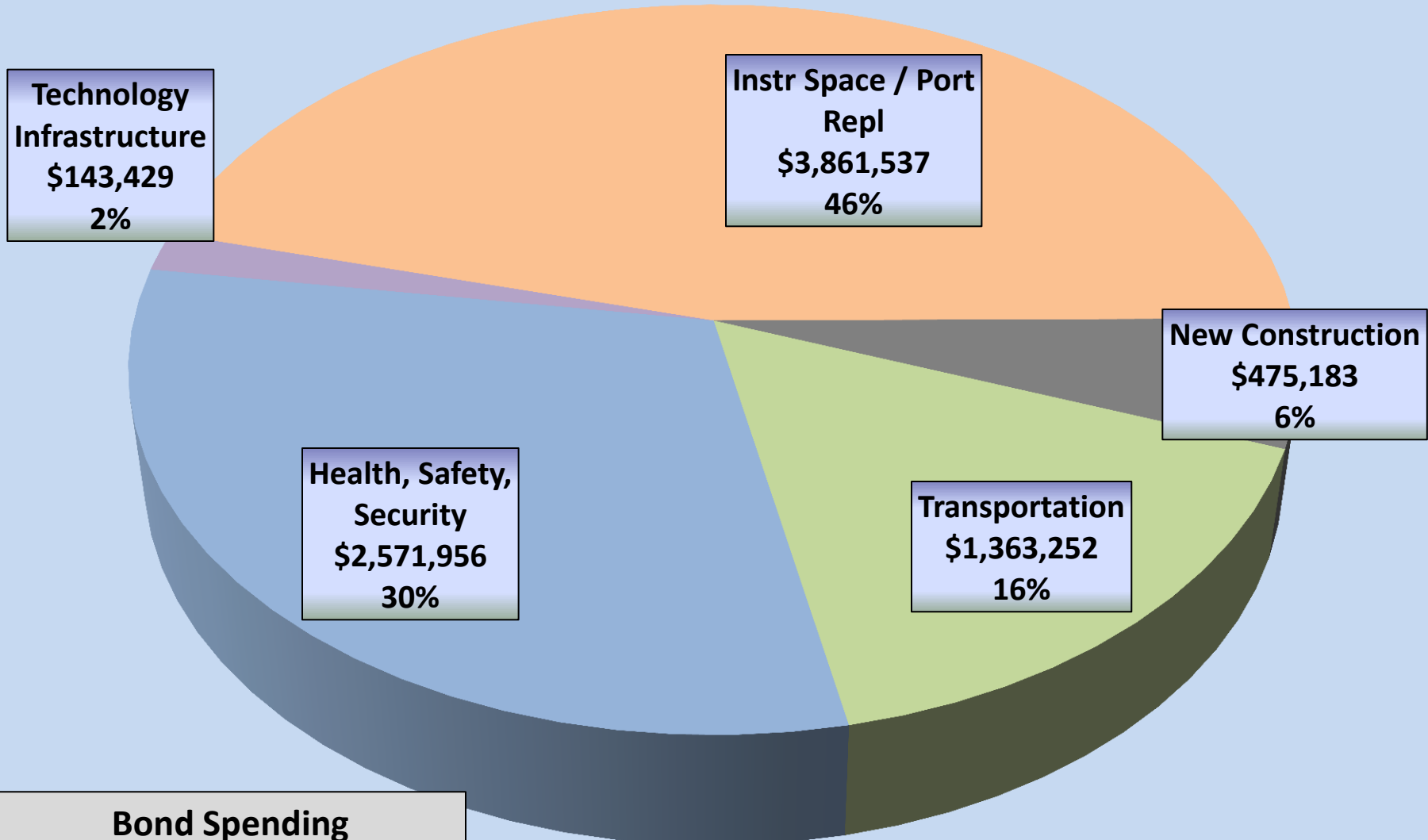
ADJACENT WAYS

- Keeling Bus Loop:
 - \$5,015
- Cross Middle School:
 - \$312,654

SCHOOL FACILITY BOARD

- Canyon Del Oro:
 - \$148,519

2014 - 2015 Bond Expenditures per A.R.S. § 15-491(K)
7/1/14 - 6/30/15



Bond Spending
7/1/14 - 6/30/15
\$8,415,358



Bonds – Building a Better Amphi

2014-2015 BOND PROJECT SITES

- Amphi High School (IT)
- CDO (north)
- Cross Middle School
- Donaldson Elementary
- Harelson Elementary
- Mesa Verde Elementary
- Wetmore Professional Development
- Wilson K-8 School
- New STEM School

AMPHI HIGH SCHOOL

\$201,819

- IT Re-cabling



CDO (NORTH CAMPUS) PORTABLES

\$109,946

- Portable Removal



CROSS MIDDLE SCHOOL

\$1,194,177

- Classroom Addition
- Administration Exterior
 - Storm Water Drainage Improvements
- Administration Interior
- Campus wide IT Re-cabling
- Bus Loop



DONALDSON ELEMENTARY

\$112,491

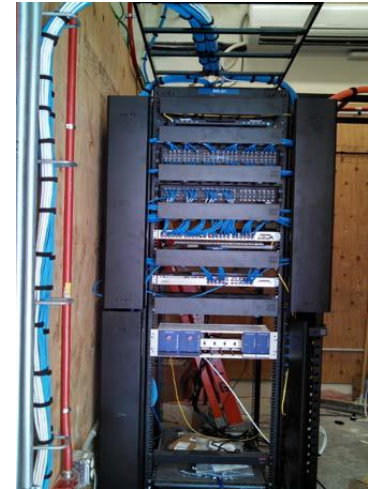
- Programing and Design Phase
- Instructional Space
 - Additional Classrooms to replace portables
- Health and Safety/Security
 - Modernize Restrooms
 - Campus Security
 - Bus Loop and Parking
- IT Re-cabling



HARELSON ELEMENTARY

\$775,096

- New Classroom Building to replace portables
- Campus wide IT Re-cabbling
- New Security Fence and sidewalks



MESA VERDE ELEMENTARY

\$1,003,269

- Programing and Design, Phase
 - Additional Instructional Space
 - Classroom Additions to replace portables
 - Health and Safety/Security
 - Restroom Modernization
 - Site Drainage and Playfield Improvements
 - Administrative Area Renovations
 - Security Fencing



- IT Re-cabing



NEW STEM SCHOOL

\$501,039

- Programing and Design
- 50% Construction Documents
- Internal Comments



WETMORE PROFESSIONAL DEVELOPMENT

\$2,895,047

- Construction of a Professional Development Center



WILSON K-8 SCHOOL

\$259,223

- Nurses Office and Entry
- Courtyard Playground Improvements

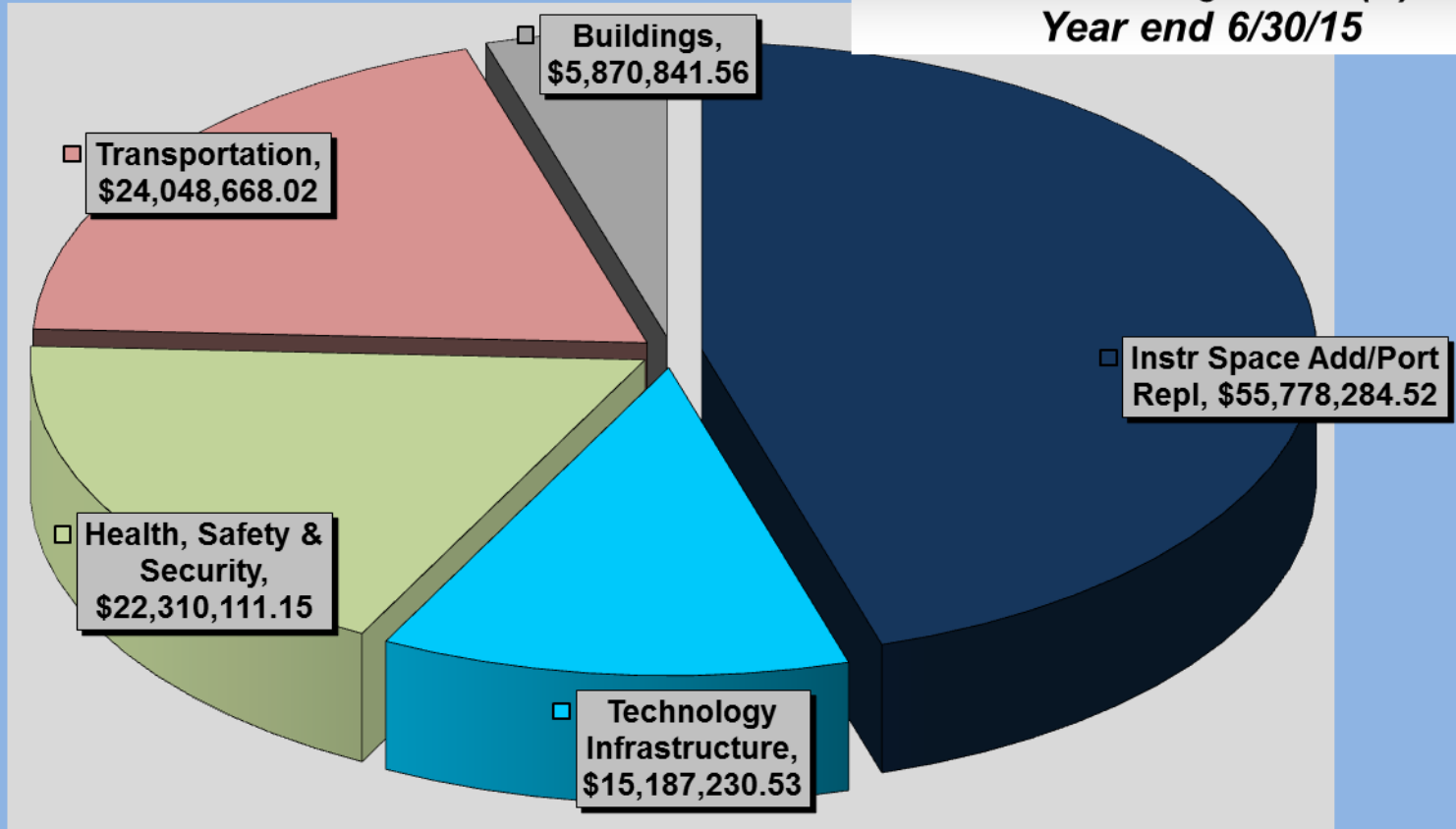


TRANSPORTATION

\$1,363,252



Total Bond Expenditures
Per A.R.S. § 15-491(K)
Year end 6/30/15



TOTAL Bond Dollars spent
5/22/08 - 6/30/15: **\$123,195,135.78**

- Instr Space Add/Port Repl (100)
- Technology Infrastructure (400)
- Health, Safety & Security (200)
- Transportation
- Buildings (500)

QUESTIONS?

<https://www.amphi.com/district/bond-projects.aspx>