

AMPHITHEATER

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Bond Expenditure Report

Per A.R.S. § 15-491 (K)

7/1/16 – 6/30/17

Per A.R.S. § 15-491 (K)

- District Administration is required to present to the Board an annual review of projects being funded with monies from these sources:
 - Adjacent Ways
 - Building Renewal
 - Bond Proceeds



Adjacent Ways

- Donaldson - \$15,000
 - Bus loop improvements
 - September 30, 2016
- Innovation Academy - \$125,128
 - Bus loop construction
 - Utilities in right of way
 - June 28, 2017



Building Renewal Grants

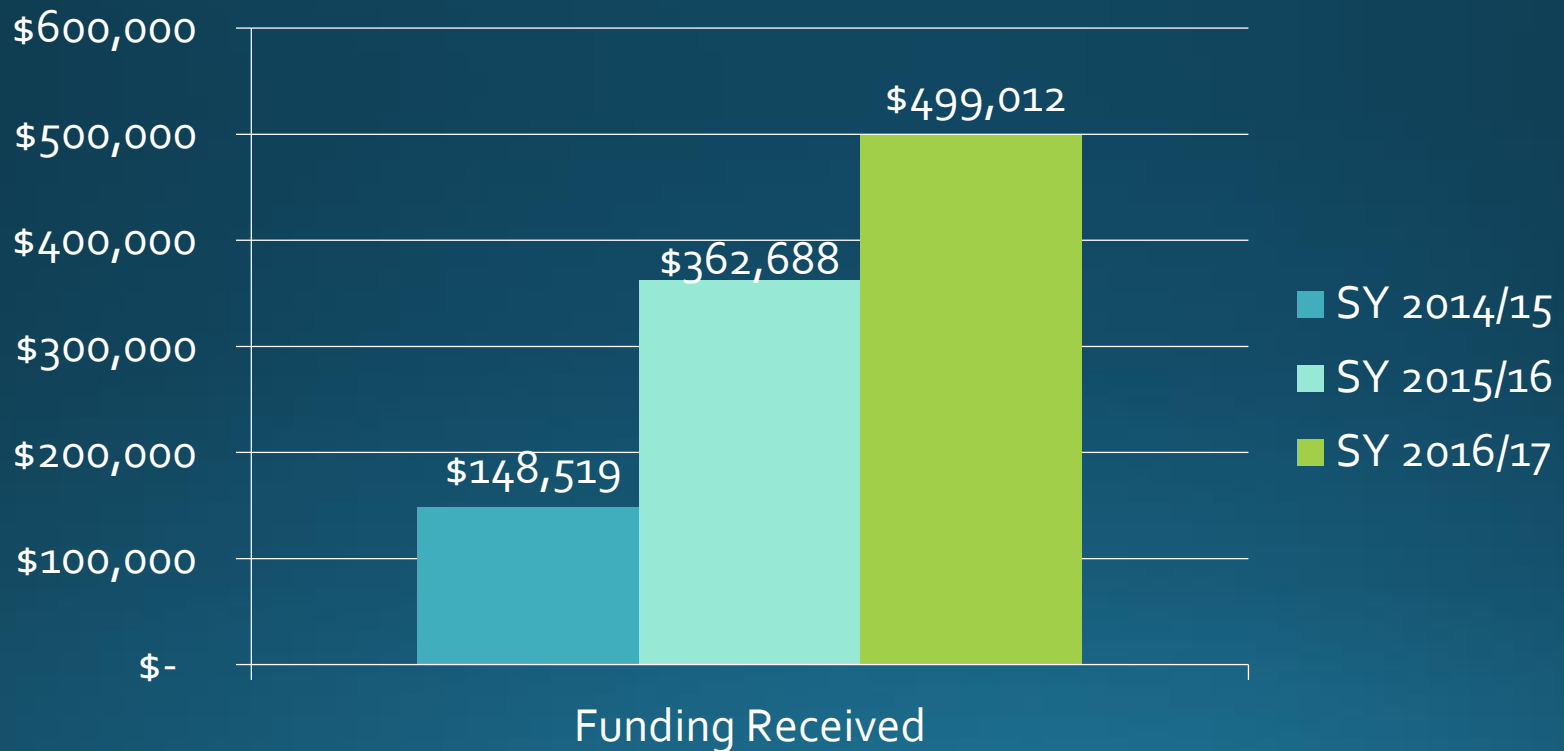
(School Facility Board Grants)

- Harelson ES Roofing - \$44,338
 - Replaced shingled roofing on the Fun House
- Walker ES - \$6,587
 - Engineering fees for roof replacement
 - Construction begins fall break
- Coronado K-8 - \$227,469
 - Roof replacement
- Amphitheater HS - \$220,618
 - Roofing replacement 800 and 900 wings



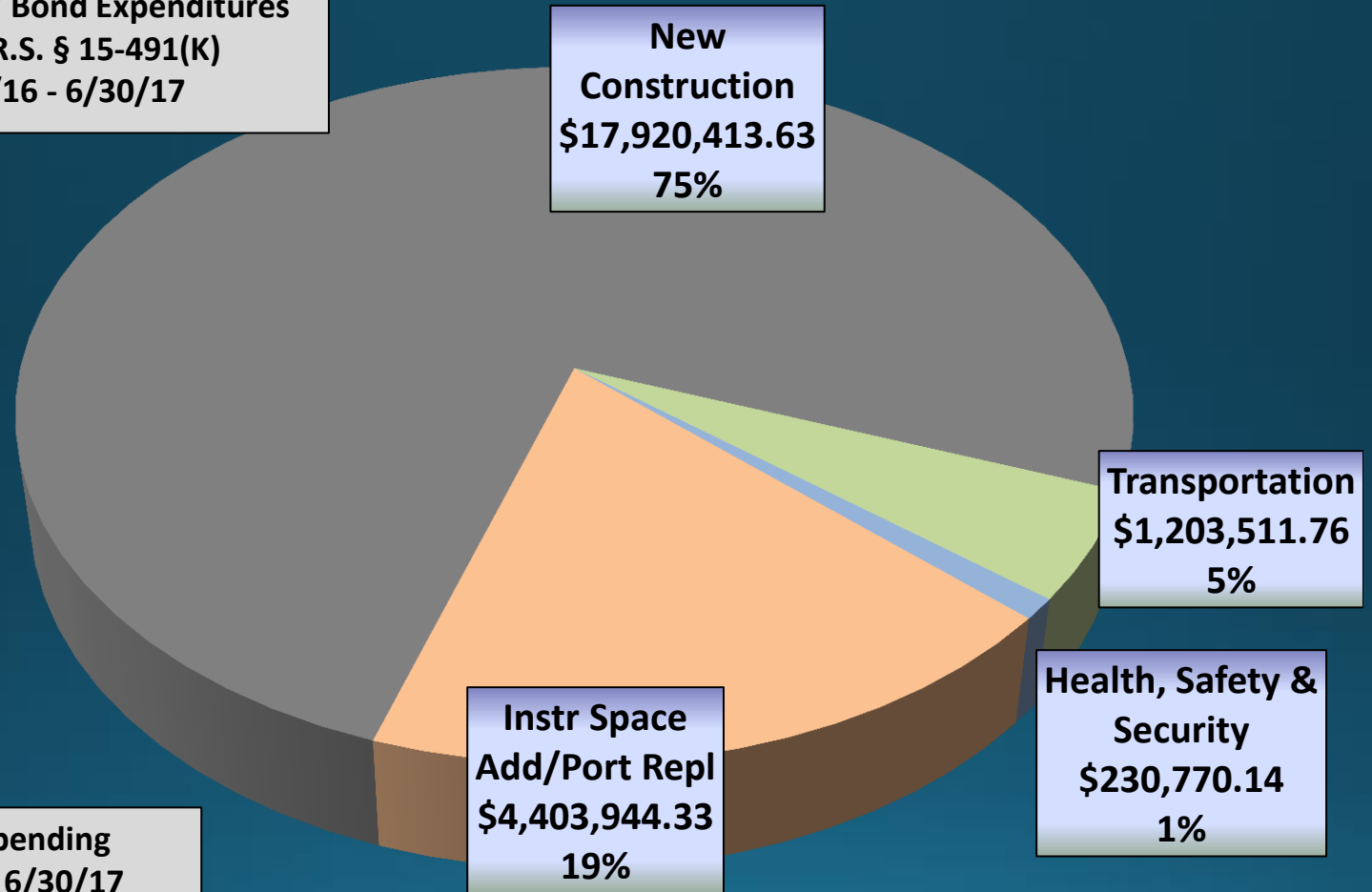
Building Renewal Grants

Total SY 2016/17 - \$499,012



**2015 - 2016 Bond Expenditures
per A.R.S. § 15-491(K)
7/1/15 - 6/30/16**

**2016 - 2017 Bond Expenditures
per A.R.S. § 15-491(K)
7/1/16 - 6/30/17**



**Bond Spending
7/1/16 - 6/30/17
\$23,758,639.86**



Bond Projects

Innovation Academy

\$17,920,414



Bond Projects Amphitheater High School

\$1,559,274



Bond Projects Ironwood Ridge HS

\$1,261,408



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Bond Projects

Canyon del Oro HS

\$1,000,659



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Bond Projects Cross MS

\$325,770



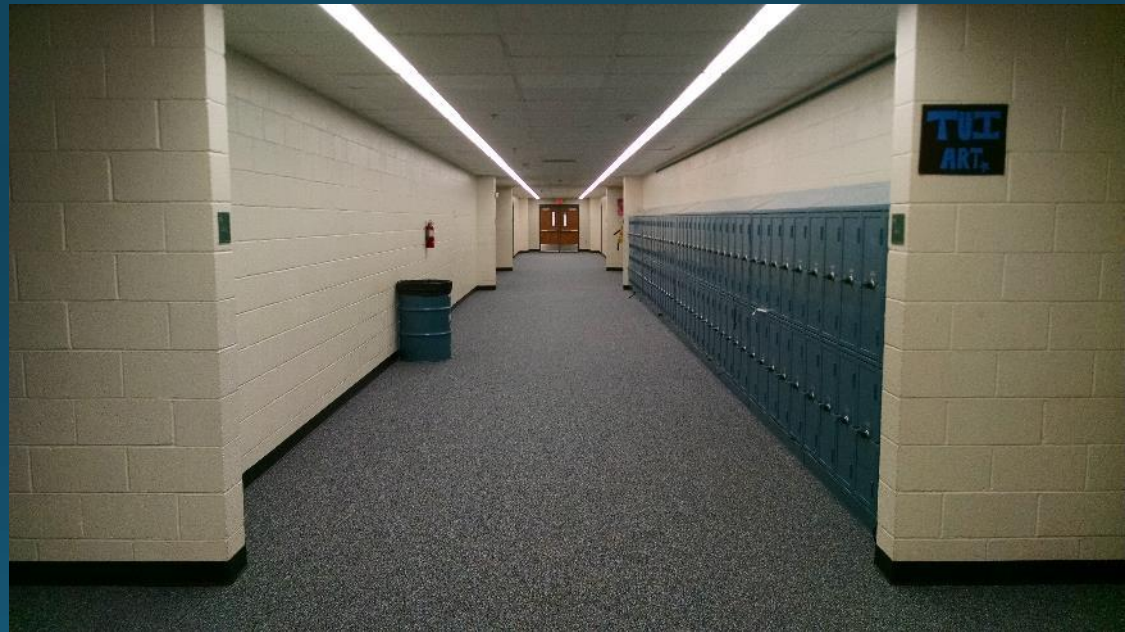
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Bond Projects Wilson K-8

\$197,948



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Bond Projects Mesa Verde ES

\$32,439



Bond Projects El Hogar

\$20,896



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Bond Projects Keeling ES

\$5,550



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Bond Projects

Rio Vista ES

\$7,128

La Cima MS

\$10,398

Copper Creek ES

\$213, 244.25



Bond Projects Transportation

\$1,203,512 - Purchased 5 buses



**Total Bond
Expenditures
per A.R.S. § 15-491(K)**

**Instr Space
Add/Port Repl
\$64,359,327.55
42%**

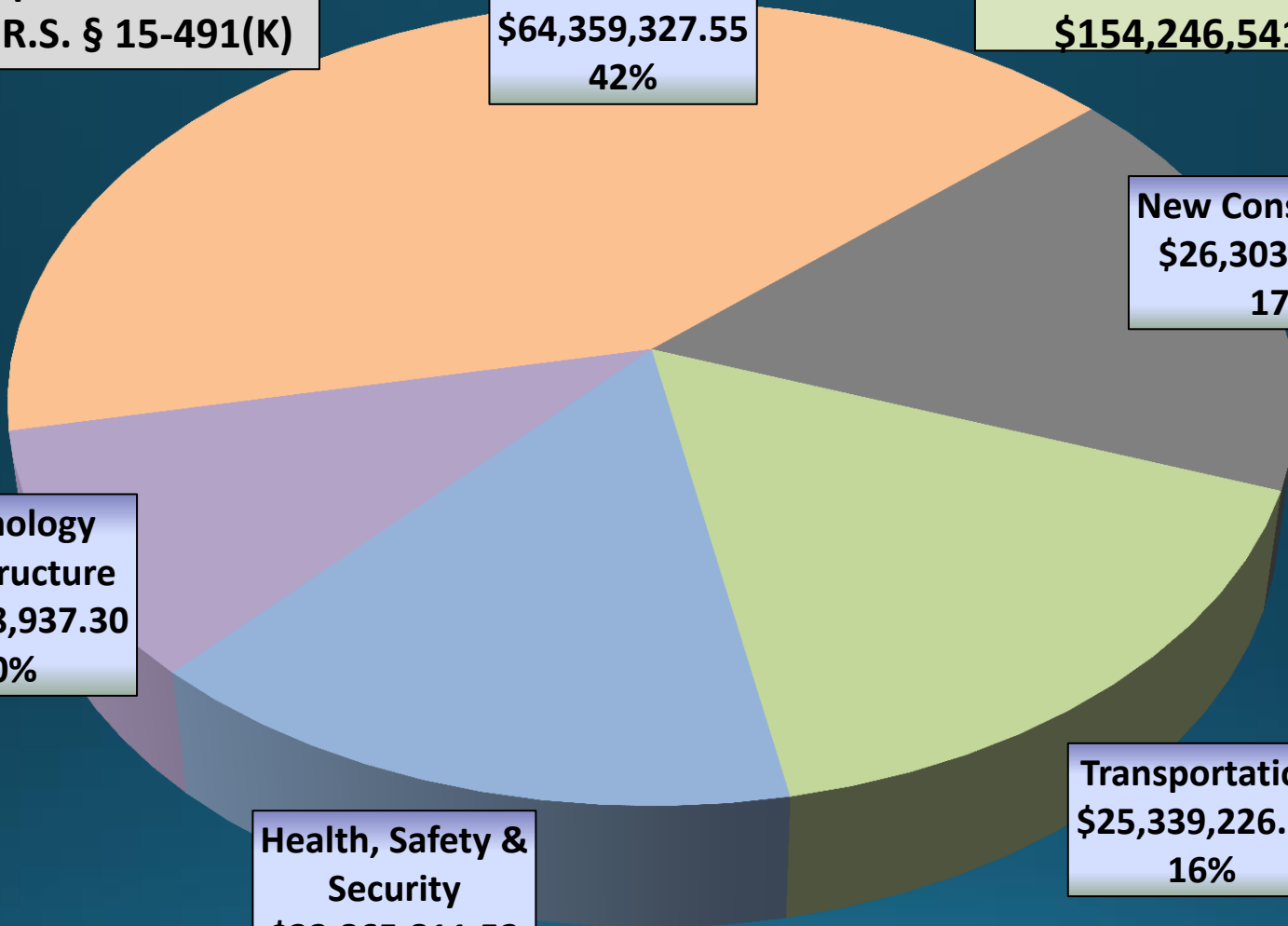
**Bond Spending
5/22/08 - 6/30/17
\$154,246,541.23**

**New Construction
\$26,303,238.23
17%**

**Technology
Infrastructure
\$15,378,937.30
10%**

**Health, Safety &
Security
\$22,865,811.52
15%**

**Transportation
\$25,339,226.63
16%**



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Questions?

