

Status of Construction Projects

11/15/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights



AHS Evaporative Cooler Replacements





AHS Classroom Carpet Replacements



Mesa Verde HVAC Replacements – Twenty-Six 4 & 5 Ton Units





Administrative Office Access Controls



AHS:

Bond Projects

Small Gym Electrical Infrastructure Improvements - Design 75% Complete	\$25,373
Football Field Lighting Upgrades - Design 75% Complete	\$19,932
Classrooms G1 & 109 Carpet Replacement – Complete	\$12,271
Fire Alarm Conduit/Device Relocation – 85% Complete	\$14,260
CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - 25% Complete	\$27,012
PA System Upgrades – PO Issued	\$166,809
100/200 Wing Classroom Lighting Improvements - PO Issued	\$149,991
West Campus Security Fence Improvements - Materials Ordered	\$76,918

ESSER Projects

HVAC Improvements	
-Student Center/Bookstore – 7 Zone RTU -Winter Break Project	\$302,026
-100 & 200 Wing Classroom Fan Coil Replacements – 95% Complete	\$1,040,545

SFB Projects

CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
Campus Roof Assessments PH I, East Campus – PO Issued	\$8,085
PH II, West Campus – PO Issued	\$5,565
Small Gym Evaporative Cooler Replacements -Complete	\$23,060
Bldg DN Evaporative Cooler to A/C Conversion - Grant Approved	\$896,784
CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
Classrooms 415/416/417 Floor Repairs – Winter Break	\$27,127

CDO:**Bond Projects**

Main Central Plant Renovation -Plant Operating – Final Completion pending equipment delivery	\$714,157
Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Concrete Sidewalk & Seat Wall Replacement - Winter Break	\$32,615

Drinking Fountain/Bottle Fillers - PO Requested	\$32,176
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ESSER Projects

Building BN HVAC Improvements - Materials Ordered	\$281,183
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SFB Projects

Campus Weatherization Assessment	
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- PH I, W Campus – PO Issued	\$8,100
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- PH II, E Campus – PO Issued	\$8,130
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North Gym Evaporative Cooler to A/C Conversion	1,208,101
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- Grant Approved	
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IRHS:

Bond Projects

Irrigation Well Design Complete	\$58,538
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Library Lecture Hall Improvements – PO Issued	\$88,063
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Building A Walk Off Carpet R & R – Winter Break	\$1,839
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Drinking Fountain/Bottle Fillers - PO Requested	\$33,365
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Building A Access Control Improvements – PO Requested	\$12,844
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ESSER Projects

CP Chiller Replacement – Procurement	
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SFB Projects

Weatherization FA & GYM – Complete	\$270,200
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Weatherization Design Academic Buildings	\$35,300
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- 90% Complete	
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AMS:**Bond Projects**

Admin Office Access Controls – PO Issued	\$5,463
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ESSER Projects

Building 300 HVAC Improvements – PO Requested	\$149,647
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Campus HVAC Controls Upgrades – Complete	\$107,143
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Copper Creek:**Bond Projects**

HVAC Fan Coil Improvements – Complete	\$128,922
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Exterior Painting – Bus Loop Shade Structure & Building - Complete	\$35,789
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Exterior Lighting Improvements – Complete	\$15,360
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Admin Office Access Controls – PO Requested	\$29,358
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Drinking Fountain/Bottle Fillers - PO Requested	\$1,793
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SFB Projects

MPR Roof Replacement – Grant Request Approved	\$587,299
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Coronado:**Bond Projects**

Electrical infrastructure for new marquee – 95% Complete	\$8,800
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Building F Roof Repairs – PO Issued	\$15,744
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Boys & Girls Locker Room HVAC Improvements - PO Requested	\$114,238
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Admin Office Access Controls – PO Requested	\$5,573
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CP Chilled Water Pump Replacement – PO Requested	\$13,095
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Cross:

Bond Projects

Admin Office Access Controls – PO Issued	\$5,301
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Drinking Fountain/Bottle Fillers - PO Requested	\$5,346
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ESSER Projects

Building 600 HVAC Improvements – Units Ordered	\$80,464
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SFB Projects

Campus Roof Replacement	\$4,075,000
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Bldg 100 – 90% Complete

Bldg 200 – 90% Complete

Bldg 300 – 90% Complete

Bldg 400 – 90% Complete

Bldg 500 – 75% Complete

Bldg 600 – Complete

Bldg 700 – Complete

Admin – 95% Complete

MPR – 85% Complete

Admin HVAC Repairs - Complete	\$1,115
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Donaldson:

Bond Projects

Admin Office & Campus Access Controls – PO Issued	\$51,905
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Drinking Fountain/Bottle Fillers - PO Issued	\$10,854
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Harelson:**Bond Projects**

Admin Office & Campus Access Controls – PO Issued	\$59,918
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ESSER Projects

Building A HVAC Improvements – Units Ordered	\$83,369
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SFB Projects

Funhouse Weatherization – Complete	\$74,500
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Holaway:**Bond Projects**

Front Office Single Point of Entry Design – Complete	\$6,100
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Innovation:**Bond Projects**

Admin Office Access Controls – PO Requested	\$5,573
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Campus HVAC Evaluation – PO Issued	\$9,950
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Keeling:**Bond Projects**

Building A – HVAC Replacements – Units Ordered	\$72,412
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Admin Office Access Controls – PO Issued	\$5,301
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Campus HVAC Controls – Equipment Ordered	\$138,435
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ESSER Projects

Buildings D, E & F HVAC Improvements – Procurement	
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La Cima:**Bond Projects**

MPR Kitchen HVAC Replacement – Complete \$49,970

Admin Office & Campus Access Controls – PO Issued \$65,626

ESSER Projects

Central Plant Chiller Replacement Design – Complete \$26,850

MPR HVAC Replacement – Complete \$101,539

SFB Projects

Campus Weatherization Assessment – PO Issued \$5,260

Mesa Verde:**Bond Projects**

Drinking Fountain/Bottle Fillers - PO Issued \$5,300

Admin Office Access Controls – PO Issued \$5,411

ESSER Projects

Buildings C & F HVAC Improvements – 85% Complete \$341,194

SFB Projects

Campus Roof Replacement Re-Bid \$1,601,623
Construction Started

Nash:**Bond Projects**

Admin Office Access Controls – Complete \$5,301

Exterior Painting & Site Improvements – PO Issued \$72,830

ESSER Projects

Building I HVAC Improvements – PO Requested	\$156,101
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Painted Sky:**Bond Projects**

Front Office Access Control Upgrades – Complete	\$10,642
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Drinking Fountain/Bottle Fillers - PO Issued	\$21,891
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ESSER Projects

HVAC Replacement Classrooms 114,115 & 116 - Units Ordered	\$43,903
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SFB Projects

Fire Alarm Replacement Design PO Issued	\$25,460
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Prince:**Bond Projects**

Building C Ductwork, Flooring & Lighting Design - Complete	\$22,090
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Admin Office Access Controls – Complete	\$5,463
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Building CW Access Controls – Complete	\$5,463
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ESSER Projects

Building C HVAC Improvements Design – 75% Complete	\$51,550
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SFB Projects

Classroom 19 HVAC Replacement – Unit Ordered	\$14,665
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West Wing Classroom HVAC Replacement – Unit Ordered	\$14,655
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Rillito:**Bond Projects**

Admin Office & Campus Access Controls – PO Issued \$32,584

SFB Projects

Buildings A & D Weatherization - Complete \$29,088

Rio Vista:**Bond Projects**

Activity Gym HVAC Replacement – Complete \$32,584

Admin Office & Campus Access Controls – PO Issued \$72,420

ESSER Projects

Building C Multizone AC Replacement – Bid Phase

Walker:**Bond Projects**

Chilled Water Pump Replacement – Equipment Ordered \$7,192

Admin Office & Campus Access Controls – Complete \$37,660

Drinking Fountain/Bottle Fillers - PO Issued \$16,394

ESSER Projects

Buildings B, C, D & E HVAC Improvements – Units Order \$248,529

Wilson:**Bond Projects**

Campus Painting Project – Fall Project - Procurement

Central Plant Hot Water Pump Improvements – Design \$8,450

ESSER Projects

CP Cooling Tower Replacements – PO Issued	\$609,234
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Campus HVAC Controls Upgrades – Materials Ordered	\$255,229
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SFB Projects

MPR Stage HVAC Replacement Design- PO Issued	\$15,845
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MPR Buildings Roof Assessment – PO Issued	\$5,175
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Central Plant Underground Hot/Chilled Water Line	\$37,500
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- Complete

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*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*