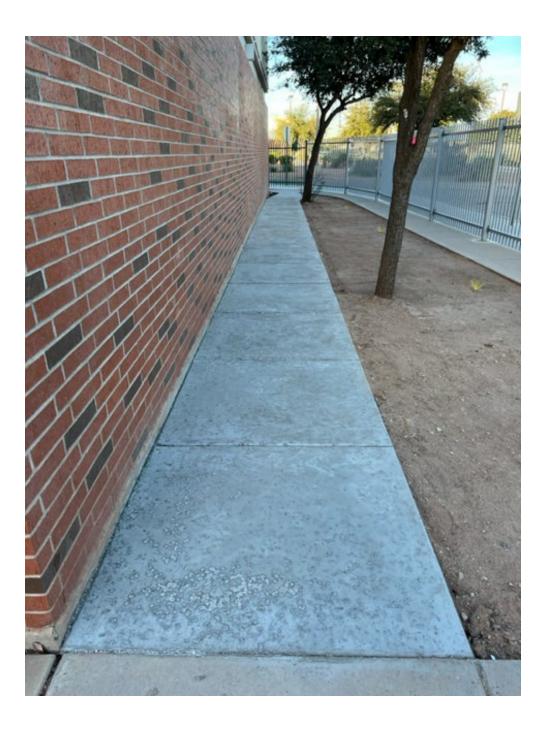
#### Status of Construction Projects 12/6/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

## **Highlights**

#### AHS Fine Arts Security Fencing & Sidewalk





## **Copper Creek Painting & Weatherization**



## La Cima MPR HVAC Replacement



## Mesa Verde Roof Replacement





## Rio Vista Activty Gym HVAC Replacement

#### Status of Construction Projects 12/6/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

#### <u>AHS:</u>

<u>Bond Projects</u> Small Gym Electrical Infrastructure Improvements - Design 90% Complete	\$25,373
Football Field Lighting Upgrades - Design 90% Complete	\$19,932
Fire Alarm Conduit/Device Relocation – 85% Complete	\$14,260
CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - Complete	\$27,012
PA System Upgrades – Pre-Con Meeting 11/22	\$166,809
100/200 Wing Classroom Lighting Improvements - PO Issued	\$149,991
West Campus Security Fence Improvements - Materials Ordered	\$76,918
700 Wing HVAC Replacement – PO Requested	\$17,820
Campus Access Control Improvements – PO Issued	\$274,274

## **ESSER Projects**

	HVAC Improvements	
	-Student Center/Bookstore – 7 Zone RTU -Winter Break Project	\$302,026
	-100 & 200 Wing Classroom Fan Coil Replacements – 95% Complete	\$1,040,545
	SFB Projects	
	CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
	300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
	Campus Roof Assessments	
	PH I, East Campus – PO Issued	\$8,085
	PH II, West Campus – PO Issued	\$5,565
	Bldg DN Evaporative Cooler to A/C Conversion - PO Issued	\$896,784
	CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
	Classrooms 415/416/417 Floor Repairs – Winter Break	\$27,127
CDO:		
	Bond Projects	
	Main Central Plant Renovation	\$714,157
	-Plant Operating – Final Completion pending equipment delivery	· ·

Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
Concrete Sidewalk & Seat Wall Replacement - Winter Break	\$32,615
Drinking Fountain/Bottle Fillers - PO Issued	\$32,176
Varsity Softball Field H/C Access Improvements - PO Requested	\$75,309
Fine Arts VFD Replacement – Equipment Ordered	\$5,771
Admin Building Access Controls – February '23 Install	\$15,210
ESSER Projects Building BN HVAC Improvements - Materials Ordered	\$281,183
<u>SFB Projects</u> Campus Weatherization Assessment - PH I, W Campus – PO Issued - PH II, E Campus – PO Issued	\$8,100 \$8,130
North Gym Evaporative Cooler to A/C Conversion - PO Issued	1,208,101
IRHS:	
Bond Projects Irrigation Well Design Complete	\$58,538
Library Lecture Hall Improvements – PO Issued	\$88,063
Building A Walk Off Carpet R & R – Winter Break	\$1,839

Drinking Fountain/Bottle Fillers - PO Requested	\$33,365
Building A Access Control Improvements – PO Requeste	d \$12,844
<u>ESSER Projects</u> CP Chiller Replacement – Procurement	
SFB Projects Weatherization Academic Buildings – Bid Walk 12/5	
Mold Remediation & Restoration – Grant Submitted	\$95,090
Lecture Hall Mold Remediation & Restoration - Grant Submitted	\$19,801
<u>AMS:</u> <u>Bond Projects</u> Admin Office Access Controls – January '23 Install	\$5,463
<u>ESSER Projects</u> Building 300 HVAC Improvements – PO Issued	\$149,647
Copper Creek:	
<u>Bond Projects</u> HVAC Fan Coil Improvements – Complete	\$128,922
Exterior Painting – Bus Loop Shade Structure & Building - Complete	\$35,789
Admin Office Access Controls – Complete	\$29,358
Drinking Fountain/Bottle Fillers - PO Requested	\$1,793

<u>SFB Projects</u> MPR Roof Replacement – Grant Request Approved	\$587,299
<u>Coronado:</u> Bond Projects	
Electrical infrastructure for new marquee – 95% Comple	te \$8,800
Building F Roof Repairs – Pre-Con 11/29	\$15,744
Boys & Girls Locker Room HVAC Improvements - PO Issued	\$114,238
Admin Office Access Controls – February '23 Install	\$5,573
CP Chilled Water Pump Replacement – PO Issued	\$13,095
Activity Gym Entrance Canopy Replacement – PO Issued	\$8,030
Cross:	
<u>Bond Projects</u> Admin Office Access Controls – Complete	\$5,301
Drinking Fountain/Bottle Fillers - PO Issued	\$5,346
<u>ESSER Projects</u> Building 600 HVAC Improvements – Units Ordered	\$80,464
SFB Projects Campus Roof Replacement Bldg 100 – 90% Complete Bldg 200 – 90% Complete Bldg 300 – 90% Complete Bldg 400 – 90% Complete	\$4,075,000

Bldg 500 – 75% Complete Bldg 600 – Complete Bldg 700 – Complete Admin – 95% Complete MPR – 85% Complete	
Donaldson:	
Bond Projects	4
Admin Office & Campus Access Controls – January '23	\$51,905
Drinking Fountain/Bottle Fillers - PO Issued	\$10,854
Harelson:	
Bond Projects	
Admin Office & Campus Access Controls – PO Issued	\$59,918
ESSER Projects	
Building A HVAC Improvements – Units Ordered	\$83 <i>,</i> 369
<u>Holaway:</u> <u>Bond Projects</u> Front Office Single Point of Entry – Bid Walk 11/29	
Innovation:	
Bond Projects	
Admin Office Access Controls – January '23 Install	\$5 <i>,</i> 573
Campus HVAC Evaluation – PO Issued	\$9,950
Keeling:	
Bond Projects	
Building A – HVAC Replacements – Units Ordered	\$72,412

Campus HVAC Controls – Equipment Ordered\$138,435ESSER Projects Buildings D, E & F HVAC Improvements – Procurement*********************************		Admin Office Access Controls – Complete	\$5,301
Buildings D, E & F HVAC Improvements – Procurement         La Cima:         Bond Projects         Admin Office & Campus Access Controls – Dec. '22       \$65,626         ESSER Projects       \$26,850         Central Plant Chiller Replacement Design – Complete       \$26,850         SFB Projects       \$5,260         Campus Weatherization Assessment – PO Issued       \$5,260         Mesa Verde:       \$5,300         Drinking Fountain/Bottle Fillers - PO Issued       \$5,300         Admin Office Access Controls – February '23 Install       \$5,411         ESSER Projects       \$341,194         Buildings C & F HVAC Improvements – 85% Complete       \$341,194         SFB Projects       \$341,194		Campus HVAC Controls – Equipment Ordered	\$138,435
Bond Projects Admin Office & Campus Access Controls – Dec. '22\$65,626ESSER Projects Central Plant Chiller Replacement Design – Complete\$26,850SFB Projects Campus Weatherization Assessment – PO Issued\$5,260Mesa Verde: Bond Projects Drinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls – February '23 Install\$5,411ESSER Projects Buildings C & F HVAC Improvements – 85% Complete\$341,194SFB Projects Campus Roof Replacement\$1,601,623			
Admin Office & Campus Access Controls – Dec. '22\$65,626ESSER Projects Central Plant Chiller Replacement Design – Complete\$26,850SFB Projects Campus Weatherization Assessment – PO Issued\$5,260Mesa Verde: Bond Projects Drinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls – February '23 Install\$5,411ESSER Projects Buildings C & F HVAC Improvements – 85% Complete\$341,194SFB Projects Campus Roof Replacement\$1,601,623	<u>La Ci</u>	ima:	
Central Plant Chiller Replacement Design - Complete\$26,850SFB Projects Campus Weatherization Assessment - PO Issued\$5,260Mesa Verde: Bond Projects Drinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls - February '23 Install\$5,411ESSER Projects Buildings C & F HVAC Improvements - 85% Complete\$341,194SFB Projects Campus Roof Replacement\$1,601,623			\$65,626
Campus Weatherization Assessment – PO Issued\$5,260Mesa Verde: Bond Projects Drinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls – February '23 Install\$5,411ESSER Projects Buildings C & F HVAC Improvements – 85% Complete\$341,194SFB Projects Campus Roof Replacement\$1,601,623			\$26,850
Bond Projects Drinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls – February '23 Install\$5,411ESSER Projects Buildings C & F HVAC Improvements – 85% Complete\$341,194SFB Projects Campus Roof Replacement\$1,601,623			\$5,260
Drinking Fountain/Bottle Fillers - PO Issued\$5,300Admin Office Access Controls – February '23 Install\$5,411ESSER Projects Buildings C & F HVAC Improvements – 85% Complete\$341,194SFB Projects Campus Roof Replacement\$1,601,623	<u>Mes</u>		
ESSER ProjectsBuildings C & F HVAC Improvements – 85% Complete\$341,194SFB Projects\$1,601,623			\$5,300
Buildings C & F HVAC Improvements – 85% Complete\$341,194SFB ProjectsSFB ProjectsCampus Roof Replacement\$1,601,623		Admin Office Access Controls – February '23 Install	\$5,411
Campus Roof Replacement \$1,601,623			\$341,194
			¢1 c01 c22
- · · · · · · · · · · · · · · · · · · ·		Shingle Replacement On-Going	şτ,συτ,σ23
Nash: Bond Projects	<u>Nasł</u>		
Exterior Painting & Site Improvements – Pre-Con 11/29 \$72,830			9 \$72,830

<u>ESSER Projects</u> Building I HVAC Improvements – Equipment Ordered	\$156,101
Painted Sky: Bond Projects	
Building A Carpet Replacement & Painting -Start 12/12	\$57,247
Drinking Fountain/Bottle Fillers - PO Issued	\$21,891
ESSER Projects HVAC Replacement Classrooms 114,115 & 116 - Units Ordered	\$43,903
SFB Projects Fire Alarm Replacement Design PO Issued	\$25,460
<u>Prince:</u> Bond Projects	
Building C Ductwork, Flooring & Lighting – Bids Due 12	/13
<u>ESSER Projects</u> Building C HVAC Improvements Design – 95% Complete	e \$51,550
<u>SFB Projects</u> Classroom 19 HVAC Replacement – Complete	\$14,665
West Wing Classroom HVAC Replacement – Complete	\$14,655
<u>Rillito:</u>	
Bond Projects Admin Office & Campus Access Controls – January '23	\$46,018

Security Fence Improvements – PO Requested	\$15,116
<u>Rio Vista:</u> <u>Bond Projects</u> Admin Office & Campus Access Controls – 12/12 Start	\$72,420
<u>ESSER Projects</u> Building C Multizone AC Replacement – Bid Phase	
Walker:	
<u>Bond Projects</u> Chilled Water Pump Replacement – Equipment Ordered	\$7,192
Drinking Fountain/Bottle Fillers - PO Issued	\$16,394
<u>ESSER Projects</u> Buildings B, C, D & E HVAC Improvements – Units Order	\$248,529
<u>Wilson:</u>	
<u>Bond Projects</u> Campus Painting Project – PO Issued	\$86 <i>,</i> 446
Central Plant Hot Water Pump Improvements – Design	\$8 <i>,</i> 450
Admin Office Access Controls – Complete	\$19,292
South MPR & Locker Room HVAC	\$183,609
<u>ESSER Projects</u> CP Cooling Tower Replacements – PO Issued	\$609,234
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229

SFB Projects	
MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Assessment – PO Issued	\$5,175

Campus Building Hot Water Line Replacement Design

### - Grant Submitted.

# SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!