Status of Construction Projects 4/12/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

<u>AHS:</u>

Bond Projects

Cafeteria HVAC Replacements – 98% Complete

\$140,691



ESSER Projects

HVAC Improvements -Student Center/Bookstore – 7 Zone RTU -Fall Break Project

\$302,026

-100 & 200 Wing Classroom Fan Coil Replace -Bid Phase	ements
- Bldg. DN HVAC Improvements – Design	\$31,795
SFB Projects	
CP #3 Hot Water Line Replacement Design - Grant Request Submitted	\$13,315
300 Wing – Structural Repairs Construction - Grant Request Submitted	\$457,214
Campus Roof Assessments PH I, East Campus - Grant Request Submitted	\$8,085
CP # 2 Hot Water Line Leak Assessment - Grant Approved	\$10,000
CDO:	
Bond Projects	¢566 040
East Parking Lot Reconstruction -Summer Project	\$566,249
Main Central Plant Renovation -Summer Project	\$714,157
Fire Alarm System Inspection & Evaluation – Comp	olete \$12,000
Adjacent Ways Projects East Parking Lot Fire Lane Reconstruction	\$164,154
-Summer Project	Ŷ10 4 ,194
ESSER Projects	
Building E HVAC Replacement – Summer Project	\$83,370

2

North Gym HVAC Improvements Design – 60% Comp	lete \$57,540
SFB Projects	
Campus Roofing Phase II – Complete	\$2,398,313
- Building IE Fascia Replacement	\$19 <i>,</i> 573
- Grant Request Submitted	
IRHS:	
Bond Projects	
Irrigation Well Design	\$58 <i>,</i> 538
Cooling Tower #1 Replacement – 90% Complete	\$147,023



Locker Room Improvements – 98% Complete	\$119,058
<u>ESSER Projects</u> CP Chiller Replacement Design – 90% Complete	\$27,450
<u>SFB Projects</u> Weatherization FA & GYM – 10% Complete	\$270,200
	<i>\Line</i>
Weatherization Assessment Academic Buildings - PO Issued	\$6,020
AMS:	
<u>Bond Projects</u> Building 800 HVAC Improvements – Structural Review Co	omplete
<u>ESSER Projects</u> Building 300 HVAC Improvements – Structural Review Co	omplete
Campus HVAC Controls Upgrades – Materials Ordered	\$107,143
Copper Creek:	
<u>Bond Projects</u> HVAC Fan Coil Improvements – Summer Project	\$128,922
Fire Alarm System Inspection & Evaluation - Summer Project	\$2,500
ESSER Projects	
Campus HVAC Controls Upgrades – Summer Project	\$266,806
<u>SFB Projects</u> MPR Roof Replacement – Grant Request Submitted	\$587,299

Coronado:

Bond Projects	
Building A, E, H & J Roof Coating – Summer Project	\$104,308

Cross:

Bond Projects	
Cafeteria HVAC RTU Replacements – Units Ordered	\$27,474

ESSER Projects

Building 600 HVAC Improvements – Bid Phase

SFB Projects

Campus Roof Replacement \$4,075,000 Bldg H – Shingle tear off & dry in 100% Complete Bldg G – Shingle tear off & dry in 50% Complete



Donaldson: ESSER Projects

Building D HVAC Improvements – Structural Review Complete

Harelson:

ESSER Projects

Building A HVAC Improvements – Structural Review Complete

SFB Projects

Funhouse Weatherization – 75% Complete \$74,500



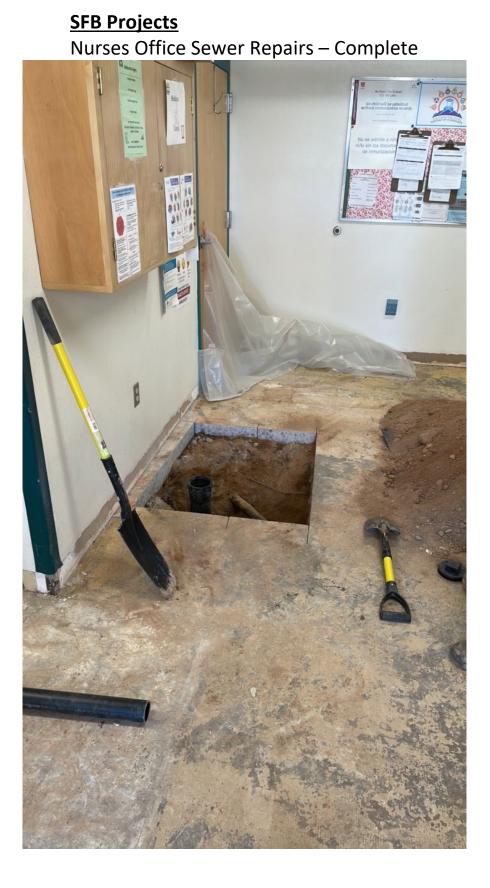
Holaway:

Bond Projects

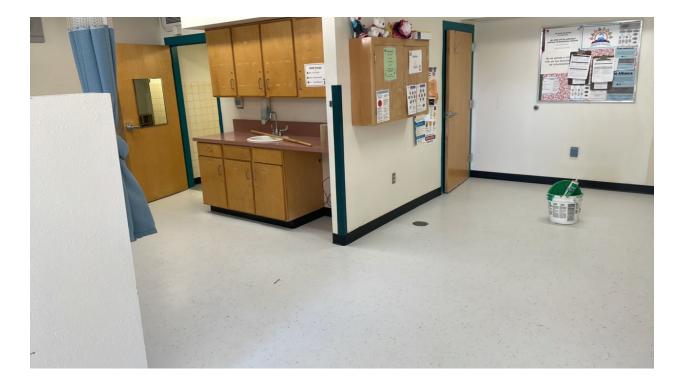
Front Office Single Point of Entry Design – 30% Complete \$6,100

ESSER Projects

Buildings G, F & E HVAC Improvements – Units Ordered \$340,785



\$21,091



Innovation:

Bond Projects

Security Fence Upgrades – Bid Phase

Fire Alarm System Inspection & Evaluation	\$2,500
- Summer Project	

Keeling:

Bond Projects

Building A – HVAC Replacements – Units Ordered \$72,412

ESSER Projects

Buildings D, E & F HVAC Improvements – Structural Review Complete

La Cima: **Bond Projects** Campus PA & Clock improvements – 85% Complete \$85,624 MPR Kitchen HVAC Replacement – Unit Ordered \$49,970 ESSER Projects Central Plant Chiller Replacement Design \$26,850 \$3,000 MPR HVAC Replacement – Structural Review Complete Mesa Verde: **Bond Projects** \$18,197 Parking Lot Improvements Fire Alarm System Inspection & Evaluation \$2,500 - Summer Project

Adjacent Ways

Bus Loop Paving Replacement – Complete	\$42,171



<u>ESSER Projects</u> Buildings C & F HVAC Improvements – Units Ordered	\$341,194
SFB Projects Campus Roof Replacement Re-Bid - Grant Amendment Submitted	\$1,601,623
Nash:	
Bonds Projects Building F & G HVAC Replacements - Summer Project	\$74,800
Building D HVAC Improvements – Bid Phase	
<u>ESSER Projects</u> Building H HVAC Improvements – Bid Phase	
Painted Sky:	
Bond Projects Fire Alarm System Inspection & Evaluation - Summer Project	\$2,500
ESSER Projects	
HVAC Replacement Classrooms 114,115 & 116	\$43,903
<u>SFB Projects</u> Fire Alarm Replacement Assessment	\$2,058
Prince:	
Bond Projects	
New Playground Equipment	\$74,348
Building C IDF HVAC Replacement – Unit Ordered	\$7,795

<u>ESSER Projects</u> Building C HVAC Improvements Design – 60% Complete	\$51,550
SFB Projects Classroom 19 HVAC Replacement Structural Complete	\$1,380
<u>Rillito:</u> <u>Bond Projects</u> Pool Re-Plaster, ADA Ramp & courtyard improvements - Summer Projects	\$87,454
SFB Projects Buildings A & D Weatherization - Grant Request Submitted	\$29 <i>,</i> 088
<u>Rio Vista:</u> <u>Bond Projects</u> Activity Gym HVAC Replacement – Summer Project	\$32 <i>,</i> 584
<u>ESSER Projects</u> Building C Multizone AC Replacement – Bid Phase	
<u>Walker:</u> <u>Bond Projects</u> Cafeteria HVAC Replacement – Units Ordered	\$52,728
<u>ESSER Projects</u> Buildings B, C, D & E HVAC Improvements – Units Order	\$248,529
<u>Wilson:</u> <u>Bond Projects</u> Central Plant Expansion Tank R & R – Materials Ordered	\$15,514

ESSER ProjectsNorth MPR HVAC RTU Replacements – Complete\$88,827



Central Plant Cooling Tower Replacements Design	\$23,550
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229
<u>SFB Projects</u> MPR Stage HVAC Replacement Design - Grant Request Submitted	\$15,845
MPR Buildings Roof Assessment - Grant Request Submitted	\$5,175

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!