

Status of Construction Projects

9/13/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights



AHS Nurses Office Improvements





AHS 100 & 200 Wing Fan Coil Replacements



AMS 300 Wing Soffit Repairs



La Cima Kitchen HVAC Replacement



Wilson Expansion Tank Replacement



AHS:**Bond Projects**

Bldg. DN HVAC Improvements – Design Complete	\$31,795
Small Gym Electrical Infrastructure Improvements - Design PO Issued	\$25,373
Football Field Lighting Upgrades - Design PO Issued	\$19,932
Nurses Office Plumbing Replacement – Complete	\$49,086
Classrooms G1 & 109 Carpet Replacement – Fall Break	\$12,271

ESSER Projects

HVAC Improvements	
-Student Center/Bookstore – 7 Zone RTU -Winter Break Project	\$302,026
-100 & 200 Wing Classroom Fan Coil Replacements – Construction On-Going	\$1,040,545

SFB Projects

CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
Campus Roof Assessments	
PH I, East Campus – Grant Request Approved	\$8,085
PH II, West Campus - Grant Request Approved	\$5,565

Small Gym Evaporative Cooler Replacements -Equipment Ordered	\$23,060
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Bldg DN Evaporative Cooler to A/C Conversion - Construction Solicitation being prepared	
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CDO:

Bond Projects

Main Central Plant Renovation -Plant Operating – Final Completion pending equipment delivery	\$714,157
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North Gym HVAC Improvements Design – Complete	\$57,540
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Building BN HVAC Controls Improvement - Materials Ordered	\$10,358
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Building E HVAC Controls Upgrades – Complete	\$16,958
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Central Plant Chilled Water Valve Replacement - Complete	\$11,505
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ESSER Projects

Building BN HVAC Improvements - PO Requested	\$281,183
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SFB Projects

Campus Weatherization Assessment - PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus Grant Request Submitted 6/10/22	\$8,100

North Gym Evaporative Cooler to A/C Conversion - Construction Solicitation being prepared	
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IRHS:**Bond Projects**

Irrigation Well Design Complete \$58,538

Library Lecture Hall Improvements - Procurement

ESSER Projects

CP Chiller Replacement – Procurement

SFB Projects

Weatherization FA & GYM – 95% Complete \$270,200

Weatherization Design Academic Buildings \$35,300
- Terms & Conditions pending approval

AMS:**Bond Projects**

Building 300 Soffit Repairs – Complete \$6,688

ESSER Projects

Building 300 HVAC Improvements – Updating Quotes

Campus HVAC Controls Upgrades – 75% Complete \$107,143

Copper Creek:**Bond Projects**

HVAC Fan Coil Improvements – 95% Complete \$128,922

MPR Electrical Improvements – Complete \$8,600

Exterior Lighting Improvements – Construction Phase \$15,360

ESSER Projects

Campus HVAC Controls Upgrades – Complete	\$266,806
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SFB Projects

MPR Roof Replacement – Grant Request Approved	\$587,299
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Coronado:

Bond Projects

Building A, E, H & J Roof Coating – Complete	\$104,308
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Electrical infrastructure for new marquee – 95% Complete	\$8,800
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ESSER Projects

Boys & Girls Locker Room HVAC Improvements – Updating Quotes	
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Cross:

Bond Projects

Cafeteria HVAC RTU Replacements – Complete	\$27,474
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ESSER Projects

Building 600 HVAC Improvements – Units Ordered	\$80,464
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SFB Projects

Campus Roof Replacement	\$4,075,000
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Bldg 100 – 80% Complete

Bldg 200 – 80% Complete

Bldg 300 – 80% Complete

Bldg 400 – 80% Complete

Bldg 500 – 75% Complete

Bldg 600 – Complete

Bldg 700 – Complete

Admin – 80% Complete

MPR – 85% Complete

Admin HVAC Repairs	\$1,115
- Terms & Conditions pending approval	

Harelson:

ESSER Projects

Building A HVAC Improvements – Units Ordered	\$83,369
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SFB Projects

Funhouse Weatherization – 95% Complete	\$74,500
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Holaway:

Bond Projects

Front Office Single Point of Entry Design – Complete	\$6,100
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Keeling:

Bond Projects

Building A – HVAC Replacements – Units Ordered	\$72,412
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ESSER Projects

Buildings D, E & F HVAC Improvements – Updating Quotes

La Cima:

Bond Projects

MPR Kitchen HVAC Replacement – Construction	\$49,970
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ESSER Projects

Central Plant Chiller Replacement Design – 95% Complete	\$26,850
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MPR HVAC Replacement – Units Ordered	\$101,539
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SFB Projects

Campus Weatherization Assessment –	\$5,260
- Grant Request Submitted	

Mesa Verde:

Bond Projects

Exterior Classroom Door Replacements – Complete \$149,952

ESSER Projects

Buildings C & F HVAC Improvements – Units Ordered \$341,194

SFB Projects

Campus Roof Replacement Re-Bid \$1,601,623
- Grant Amendment Approved – PO Issued

Nash:

ESSER Projects

Building I HVAC Improvements – Bid Phase

Painted Sky:

Bond Projects

Front Office Access Control Upgrades – PO Issued \$10,642

ESSER Projects

HVAC Replacement Classrooms 114,115 & 116 \$43,903
- Units Ordered

SFB Projects

Fire Alarm Replacement Design Grant Submitted

Prince:

ESSER Projects

Building C HVAC Improvements Design – 75% Complete \$51,550

SFB Projects

Classroom 19 HVAC Replacement – Unit Ordered \$14,665

West Wing Classroom HVAC Replacement – Unit Ordered \$14,655

Rillito:**SFB Projects**

Buildings A & D Weatherization	\$29,088
- Grant Request Approved – PO Issued	

Rio Vista:**Bond Projects**

Activity Gym HVAC Replacement – Unit Ordered	\$32,584
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ESSER Projects

Building C Multizone AC Replacement – Bid Phase

Walker:**ESSER Projects**

Buildings B, C, D & E HVAC Improvements – Units Order	\$248,529
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Wilson:**Bond Projects**

Central Plant Expansion Tank R & R – Complete	\$15,514
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Campus Painting Project – Fall Project

Central Plant Hot Water Pump Improvements – Design	\$8,450
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ESSER Projects

CP Cooling Tower Replacements Design - Complete	\$23,550
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Campus HVAC Controls Upgrades – Materials Ordered	\$255,229
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SFB Projects

MPR Stage HVAC Replacement Design	\$15,845
- Grant Request Approved – PO issued	

MPR Buildings Roof Assessment	\$5,175
- Grant Request Approved – PO issued	
Central Plant Underground Hot/Chilled Water Line	\$8,815
Assessment – Grant Request Submitted – PO Issued	

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*