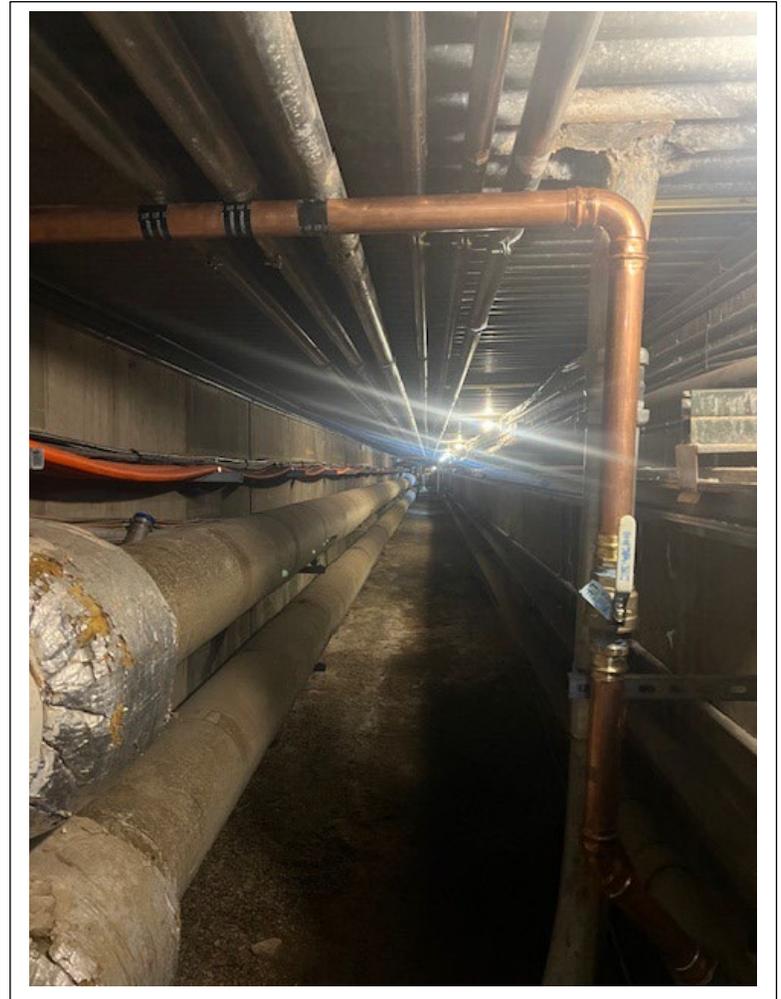


11/14/23 Status of Construction Projects - Highlights

AHS Building DN Evaporative Cooler to A/C Conversion – BRG Funds



CDO Central Plant Water Line Replacement – Bond Funds



IRHS Central Plant Control Valve Replacements – Bond Funds



AMS Bulding D Bathroom Flooring Replacement – Bond Funds



AMS – Building 300 HVAC Replacements – ESSER Funds



Mesa Verde – ADA Accessible Ramp – Bond Funds



Nash Buidling I HVAC Replacement – ESSER Funds



Wilson South MPR and Locker Room HVAC Replacement – Bond Funds



Status of Construction Projects
11/14/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – Complete \$93,188

Main Entrance Security Access Controls - Complete \$13,388

Building E Parking Lot Restoration – Winter Break \$29,976

Building H Hallway Improvements – Winter Break \$49,617

BRG Projects

CP #3 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

300 Wing – Structural Repairs Phase II Construction \$166,692

- 50 % Complete

Campus Roof Replacements

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion \$896,784

- 85% Complete

CP # 2 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

800 Building HVAC Conversion Design \$24,330
- Phase Grant Funding Approved

South Gym HVAC Conversion Design \$24,915
- Phase Grand Funding Approved

CDO:

Bond Projects

Building BN HVAC Controls Improvement \$10,358
- Complete

Central Plant Water Line Replacement - Complete \$33,210

Auto Shop Heater Replacements Units Ordered \$15,508

ESSER Projects

Building BN HVAC Improvements - Complete \$281,183

Central Plant Controls - Construction Pending \$39,455
- 95% Complete

BRG Projects

Campus Weatherization Assessment
- PH I, W Campus – PO Issued \$8,100
- PH II, E Campus – PO Issued \$8,130

North Gym Evaporative Cooler to A/C Conversion \$1,208,101
- Unit Deliveries Pending

IRHS:

Bond Projects

CP Plant Control Valve Replacements – 85% Complete \$187,802

BRG Projects

Weatherization Academic Buildings Construction \$417,263
- 10% Complete

Classroom A105 Carpet Replacement – Complete \$7,875

AMS:

Bond Projects

Building D Stage Bathroom Floor Replacement – Complete \$7,571

ESSER Projects

Building 300 HVAC Improvements – Complete \$149,647

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- 55% Complete

BRG Projects

MPR Roof Replacement – 90% Complete \$587,299

Coronado:

Bond Projects

Boys & Girls Locker Room HVAC Improvements \$114,238
- Complete

Cross:

BRG Projects

Campus Weatherization Assessment \$10,500
- Phase Grant Approved

Donaldson:

Bond Projects

Main Parking Lot Reconstruction – Winter Break \$82,513

Adjacent Ways Projects

Fire Lane Reconstruction – Winter Break \$48,088

Land Lab:

Bond Projects

Building D Restroom HVAC – Procurement

Harelson:

BRG Projects

Campus Roof Assessment \$6,705
- Phase Grant Approved

Holaway:

Bond Projects

Campus Access Control Improvements – Complete \$37,818

Innovation:

BRG Projects

Central Plant Chiller Replacement – Design 85 % Complete \$20,150

Temporary Chiller Rental – Approved \$43,100

La Cima:

Bond Projects

Security Fence Improvements – Complete \$1,692

ESSER Projects

Central Plant Chiller Replacement – March '24 Project \$425,983

BRG Projects

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Replacement Design - Approved \$48,900

Mesa Verde:

Bond Projects

Sidewalk Access Ramp – Complete \$3,572

BRG Projects

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 95% Complete

Admin – 95% Complete

MPR – 95% Complete

Nash:

Bond Projects

Playground Equipment Replacement – PO Issued \$128,311

Kitchen HVAC Replacement – Complete \$32,835

ESSER Projects

Building I HVAC Improvements – Complete \$156,101

BRG Projects

Campus Roof Assessment – Phase Grant Approved \$7,705

Painted Sky:

BRG Projects

Fire Alarm Replacement Construction – PO Issued \$633,337

Boiler # 2 Replacement Design – PO Issued \$19,315

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205

BRG Projects

CP Water Treatment Equipment Repair – Complete \$1,047

Campus Roof Replacement Assessment – PO Issued \$7,105

Campus Weatherization Assessment – PO Issued \$9,095

West Wing HVAC Coil Replacement – Complete \$6,600

Rillito:

BRG Projects

Swimming Pool HVAC Repair – November Project \$7,000

Rio Vista:

Bond Projects

Building C 2nd Floor Access Controls – Complete \$19,790

Playground Improvements – PO Issued \$115,905

Walker:

Bond Projects

Building I HVAC Replacement – PO Issued \$98,974

Wilson:

Bond Projects

South MPR & Locker Room HVAC - Complete \$183,609

BRG Projects

MPR Stage HVAC Replacement Construction \$246,820
- PO Issued

MPR Buildings Roof Replacement Design – PO Issued \$26,820

Building Hot Water Line Replacement Construction \$1,537,638
- PO Issued

Campus Weatherization Assessment – PO Issued \$12,065

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*