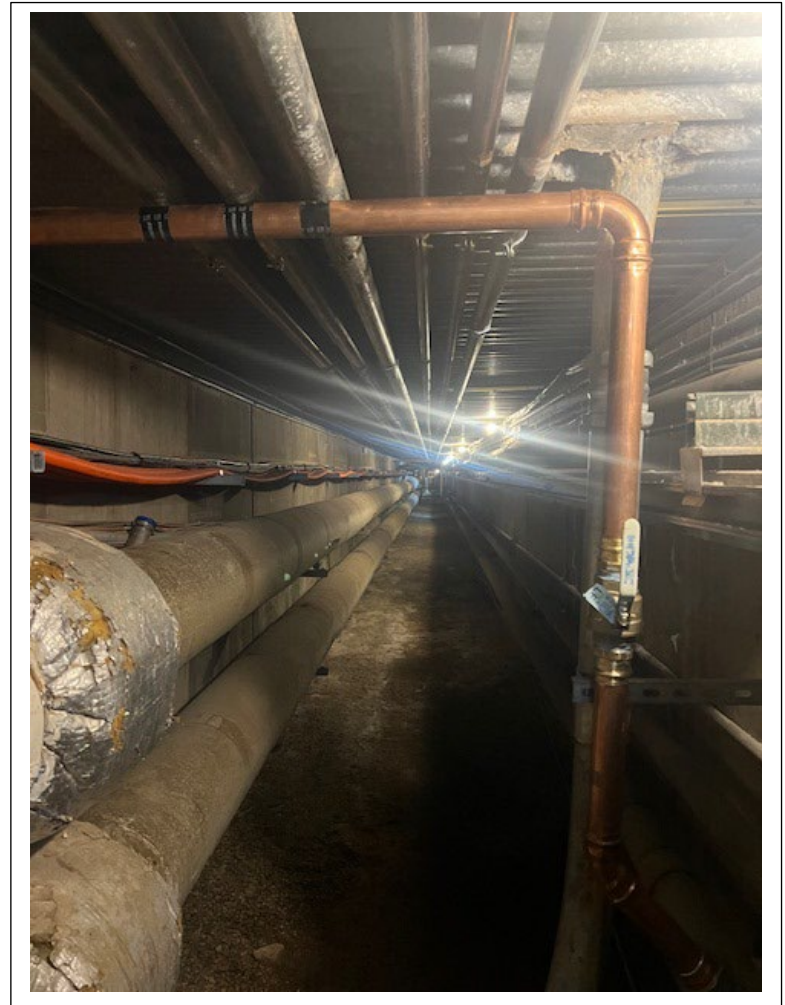


11/14/23 Status of Construction Projects - Highlights

AHS Building DN Evaporative Cooler to A/C Conversion – BRG Funds



CDO Central Plant Water Line Replacement – Bond Funds



IRHS Central Plant Control Valve Replacements – Bond Funds



AMS Bulding D Bathroom Flooring Replacement – Bond Funds



AMS – Building 300 HVAC Replacements – ESSER Funds



Mesa Verde – ADA Accessible Ramp – Bond Funds



Nash Buidling I HVAC Replacement – ESSER Funds



Wilson South MPR and Locker Room HVAC Replacement – Bond Funds



Status of Construction Projects
11/14/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – Complete \$93,188

Main Entrance Security Access Controls - Complete \$13,388

Building E Parking Lot Restoration – Winter Break \$29,976

Building H Hallway Improvements – Winter Break \$49,617

BRG Projects

CP #3 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

300 Wing – Structural Repairs Phase II Construction \$166,692
- 50 % Complete

Campus Roof Replacements

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion \$896,784
- 85% Complete

CP # 2 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

800 Building HVAC Conversion Design - Phase Grant Funding Approved	\$24,330
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South Gym HVAC Conversion Design - Phase Grant Funding Approved	\$24,915
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CDO:

Bond Projects

Building BN HVAC Controls Improvement - Complete	\$10,358
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Central Plant Water Line Replacement - Complete	\$33,210
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Auto Shop Heater Replacements Units Ordered	\$15,508
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ESSER Projects

Building BN HVAC Improvements - Complete	\$281,183
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Central Plant Controls - Construction Pending - 95% Complete	\$39,455
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BRG Projects

Campus Weatherization Assessment - PH I, W Campus – PO Issued - PH II, E Campus – PO Issued	\$8,100 \$8,130
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North Gym Evaporative Cooler to A/C Conversion - Unit Deliveries Pending	\$1,208,101
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IRHS:**Bond Projects**

CP Plant Control Valve Replacements – 85% Complete \$187,802

BRG Projects

Weatherization Academic Buildings Construction \$417,263
- 10% Complete

Classroom A105 Carpet Replacement – Complete \$7,875

AMS:**Bond Projects**

Building D Stage Bathroom Floor Replacement – Complete \$7,571

ESSER Projects

Building 300 HVAC Improvements – Complete \$149,647

Copper Creek:**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- 55% Complete

BRG Projects

MPR Roof Replacement – 90% Complete \$587,299

Coronado:**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238
- Complete

Cross:

BRG Projects

Campus Weatherization Assessment	\$10,500
- Phase Grant Approved	

Donaldson:

Bond Projects

Main Parking Lot Reconstruction – Winter Break	\$82,513
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Adjacent Ways Projects

Fire Lane Reconstruction – Winter Break	\$48,088
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Land Lab:

Bond Projects

Building D Restroom HVAC – Procurement	
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Harelson:

BRG Projects

Campus Roof Assessment	\$6,705
- Phase Grant Approved	

Holaway:

Bond Projects

Campus Access Control Improvements – Complete	\$37,818
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Innovation:

BRG Projects

Central Plant Chiller Replacement – Design 85 % Complete	\$20,150
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Temporary Chiller Rental – Approved	\$43,100
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La Cima:**Bond Projects**

Security Fence Improvements – Complete	\$1,692
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ESSER Projects

Central Plant Chiller Replacement – March '24 Project	\$425,983
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BRG Projects

Campus Weatherization Design – Grant Submitted	\$33,920
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Campus Roof Replacement Design - Approved	\$48,900
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Mesa Verde:**Bond Projects**

Sidewalk Access Ramp – Complete	\$3,572
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BRG Projects

Campus Roof Replacement	\$1,601,623
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East Classrooms - 95% Complete

West Classrooms - 95% Complete

Admin – 95% Complete

MPR – 95% Complete

Nash:**Bond Projects**

Playground Equipment Replacement – PO Issued	\$128,311
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Kitchen HVAC Replacement – Complete	\$32,835
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ESSER Projects

Building I HVAC Improvements – Complete	\$156,101
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BRG Projects

Campus Roof Assessment – Phase Grant Approved	\$7,705
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Painted Sky:**BRG Projects**

Fire Alarm Replacement Construction – PO Issued	\$633,337
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Boiler # 2 Replacement Design – PO Issued	\$19,315
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Prince:**Bond Projects**

Building C Ductwork, Flooring & Lighting – 95% Complete	\$392,205
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BRG Projects

CP Water Treatment Equipment Repair – Complete	\$1,047
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Campus Roof Replacement Assessment – PO Issued	\$7,105
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Campus Weatherization Assessment – PO Issued	\$9,095
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West Wing HVAC Coil Replacement – Complete	\$6,600
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Rillito:**BRG Projects**

Swimming Pool HVAC Repair – November Project	\$7,000
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Rio Vista:**Bond Projects**

Building C 2 nd Floor Access Controls – Complete	\$19,790
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Playground Improvements – PO Issued	\$115,905
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Walker:

Bond Projects

Building I HVAC Replacement – PO Issued	\$98,974
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Wilson:

Bond Projects

South MPR & Locker Room HVAC - Complete	\$183,609
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BRG Projects

MPR Stage HVAC Replacement Construction - PO Issued	\$246,820
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MPR Buildings Roof Replacement Design – PO Issued	\$26,820
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Building Hot Water Line Replacement Construction - PO Issued	\$1,537,638
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Campus Weatherization Assessment – PO Issued	\$12,065
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*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*