

**Status of Construction Projects**  
**12/5/23 Governing Board Meeting**

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

**Back Up Generators for MDF Rooms – Procurement**

Building E Parking Lot Restoration – Winter Break	\$29,976
Building H Hallway Improvements – Winter Break	\$49,617
Central Plant 1 VFD Installation – PO Issued	\$18,148

**BRG Projects**

**CP #3 Hot Water Line Replacement Construction**

- Phase Grant Funding Pending

300 Wing – Structural Repairs Phase II Construction	\$166,692
- 50 % Complete	

**Campus Roof Replacements**

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- 85% Complete	

CP # 2 Hot Water Line Replacement Construction	\$414,781
- Phase Grant Funding Approved	

800 Building HVAC Conversion Design	\$24,330
- 70% Complete	

South Gym HVAC Conversion Design - PO Issued	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Phase Grant Approved	\$118,932
Central Plant 3 Cooling Tower Replacement - Const. - Phase Grant Approved	\$193,674

**CDO:**

**Bond Projects**

Auto Shop Heater Replacements – Complete	\$15,508
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**ESSER Projects**

Central Plant Controls - Complete	\$39,455
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**BRG Projects**

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion - Unit Deliveries Pending	\$1,208,101

**IRHS:**

**Bond Projects**

CP Plant Control Valve Replacements – 85% Complete	\$187,802
Building D Access Controls – March/April Install	\$27,165

**BRG Projects**

Weatherization Academic Buildings Construction - 15% Complete	\$417,263
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**AMS:****Adjacent Ways Projects**

Sidewalk R&R – PO Issued	\$4,224
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**Copper Creek:****Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design - 55% Complete	\$20,450
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**BRG Projects**

MPR Roof Replacement – 90% Complete	\$587,299
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**Cross:****BRG Projects**

Campus Weatherization Assessment – PO Issued	\$10,500
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**Donaldson:****Bond Projects**

Main Parking Lot Reconstruction – Winter Break	\$82,513
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**Adjacent Ways Projects**

Fire Lane Reconstruction – Winter Break	\$48,088
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**Harelson:****BRG Projects**

Campus Roof Assessment – PO Issued	\$6,705
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**Innovation:**

**BRG Projects**

Central Plant Chiller Replacement – Design 90 % Complete \$20,150

Temporary Chiller Rental – Approved \$43,100

**La Cima:**

**ESSER Projects**

Central Plant Chiller Replacement – March '24 Project \$425,983

**BRG Projects**

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Replacement Design – PO Issued \$48,900

**Land Lab:**

**Bond Projects**

Building D Restroom HVAC – PO Issued \$29,744

**Mesa Verde:**

**BRG Projects**

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 95% Complete

Admin – 95% Complete

MPR – 95% Complete

**Nash:**

**Bond Projects**

Playground Equipment Replacement – PO Issued \$128,311

**BRG Projects**

Campus Roof Assessment – PO Issued \$7,705

**Painted Sky:****Bond Projects**

Kitchen Flooring Replacement – Winter Break	\$27,103
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**BRG Projects**

Fire Alarm Replacement Construction – PO Issued	\$625,947
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Boiler # 2 Replacement Design – PO Issued	\$19,315
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**Prince:****Bond Projects**

Building C Ductwork, Flooring & Lighting – 95% Complete	\$392,205
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**BRG Projects**

Campus Roof Replacement Assessment – PO Issued	\$7,105
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Campus Weatherization Assessment – PO Issued	\$9,095
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Central Plant Cooling Tower	\$149,670
- Phase Grant Awarded	

**Rillito:****BRG Projects**

Swimming Pool HVAC Repair – Complete	\$7,000
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**Rio Vista:****Bond Projects**

Playground Improvements – PO Issued	\$115,905
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MDF HVAC Improvements – PO Issued	\$14,596
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Security Fence Gate – PO Issued	\$7,482
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**Walker:**

**Bond Projects**

Building I HVAC Replacement – PO Issued	\$98,974
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**Wilson:**

**BRG Projects**

MPR Stage HVAC Replacement Construction - PO Issued	\$246,820
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MPR Buildings Roof Replacement Design – PO Issued	\$26,820
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Building Hot Water Line Replacement Construction - PO Issued	\$1,537,638
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Campus Weatherization Assessment – PO Issued	\$12,065
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*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*