

**Status of Construction Projects**  
**12/5/23 Governing Board Meeting**

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

Back Up Generators for MDF Rooms – Procurement

Building E Parking Lot Restoration – Winter Break \$29,976

Building H Hallway Improvements – Winter Break \$49,617

Central Plant 1 VFD Installation – PO Issued \$18,148

**BRG Projects**

CP #3 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

300 Wing – Structural Repairs Phase II Construction \$166,692  
- 50 % Complete

Campus Roof Replacements

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion \$896,784  
- 85% Complete

CP # 2 Hot Water Line Replacement Construction \$414,781  
- Phase Grant Funding Approved

800 Building HVAC Conversion Design \$24,330  
- 70% Complete

South Gym HVAC Conversion Design - PO Issued	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Phase Grant Approved	\$118,932
Central Plant 3 Cooling Tower Replacement - Const. - Phase Grant Approved	\$193,674

**CDO:**

**Bond Projects**

Auto Shop Heater Replacements – Complete	\$15,508
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**ESSER Projects**

Central Plant Controls - Complete	\$39,455
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**BRG Projects**

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion - Unit Deliveries Pending	\$1,208,101

**IRHS:**

**Bond Projects**

CP Plant Control Valve Replacements – 85% Complete	\$187,802
Building D Access Controls – March/April Install	\$27,165

**BRG Projects**

Weatherization Academic Buildings Construction \$417,263  
- 15% Complete

**AMS:**

**Adjacent Ways Projects**

Sidewalk R&R – PO Issued \$4,224

**Copper Creek:**

**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450  
- 55% Complete

**BRG Projects**

MPR Roof Replacement – 90% Complete \$587,299

**Cross:**

**BRG Projects**

Campus Weatherization Assessment – PO Issued \$10,500

**Donaldson:**

**Bond Projects**

Main Parking Lot Reconstruction – Winter Break \$82,513

**Adjacent Ways Projects**

Fire Lane Reconstruction – Winter Break \$48,088

**Harelson:**

**BRG Projects**

Campus Roof Assessment – PO Issued \$6,705

**Innovation:**

**BRG Projects**

Central Plant Chiller Replacement – Design 90 % Complete \$20,150

Temporary Chiller Rental – Approved \$43,100

**La Cima:**

**ESSER Projects**

Central Plant Chiller Replacement – March '24 Project \$425,983

**BRG Projects**

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Replacement Design – PO Issued \$48,900

**Land Lab:**

**Bond Projects**

Building D Restroom HVAC – PO Issued \$29,744

**Mesa Verde:**

**BRG Projects**

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 95% Complete

Admin – 95% Complete

MPR – 95% Complete

**Nash:**

**Bond Projects**

Playground Equipment Replacement – PO Issued \$128,311

**BRG Projects**

Campus Roof Assessment – PO Issued \$7,705

**Painted Sky:**

**Bond Projects**

Kitchen Flooring Replacement – Winter Break \$27,103

**BRG Projects**

Fire Alarm Replacement Construction – PO Issued \$625,947

Boiler # 2 Replacement Design – PO Issued \$19,315

**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205

**BRG Projects**

Campus Roof Replacement Assessment – PO Issued \$7,105

Campus Weatherization Assessment – PO Issued \$9,095

Central Plant Cooling Tower \$149,670  
- Phase Grant Awarded

**Rillito:**

**BRG Projects**

Swimming Pool HVAC Repair – Complete \$7,000

**Rio Vista:**

**Bond Projects**

Playground Improvements – PO Issued \$115,905

MDF HVAC Improvements – PO Issued \$14,596

Security Fence Gate – PO Issued \$7,482

**Walker:**

**Bond Projects**

Building I HVAC Replacement – PO Issued \$98,974

**Wilson:**

**BRG Projects**

MPR Stage HVAC Replacement Construction \$246,820  
- PO Issued

MPR Buildings Roof Replacement Design – PO Issued \$26,820

Building Hot Water Line Replacement Construction \$1,537,638  
- PO Issued

Campus Weatherization Assessment – PO Issued \$12,065

*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*