

Status of Construction Projects

2/14/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

AHS West Campus Security Fencing – Bond Funds



AHS Bookstore 7 Zone Roof Top HVAC Replacement – ESSER Funds



AHS Classrooms 415/416/417 Flooring Polished Concrete- SFB Funds



CDO Main Plant Cooling Tower – Bond Funds



CDO Retaining Wall Re-Construction– Bond Funds



IRHS – Library Lecture Hall Renovations – Bond Funds





Copper Creek Drinking Fountain/Bottle Filler – Bond Funds



Cross 600 Building HVAC Replacement – ESSER Funds



Cross Campus Roof Replacement – SFB Funds



Harellson Building A HVAC Replacements – ESSER Funds



Mesa Verde Campus Roof Replacement – SFB Funds



Nash Exterior Painting – Bond Funds



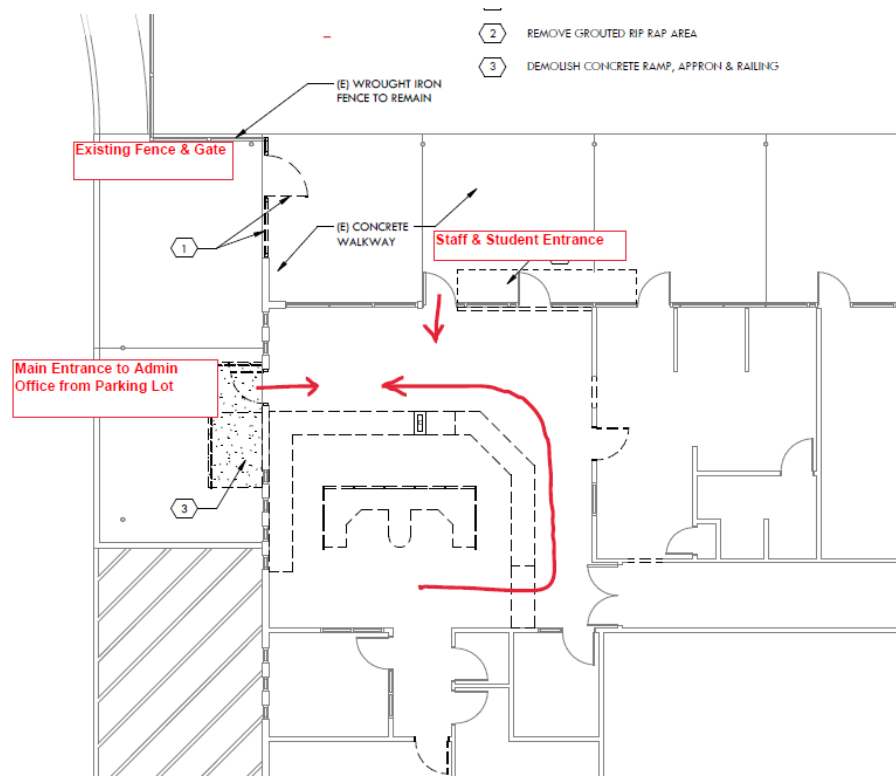
Painted Sky Admin Office Carpet & Paint – Bond Funds

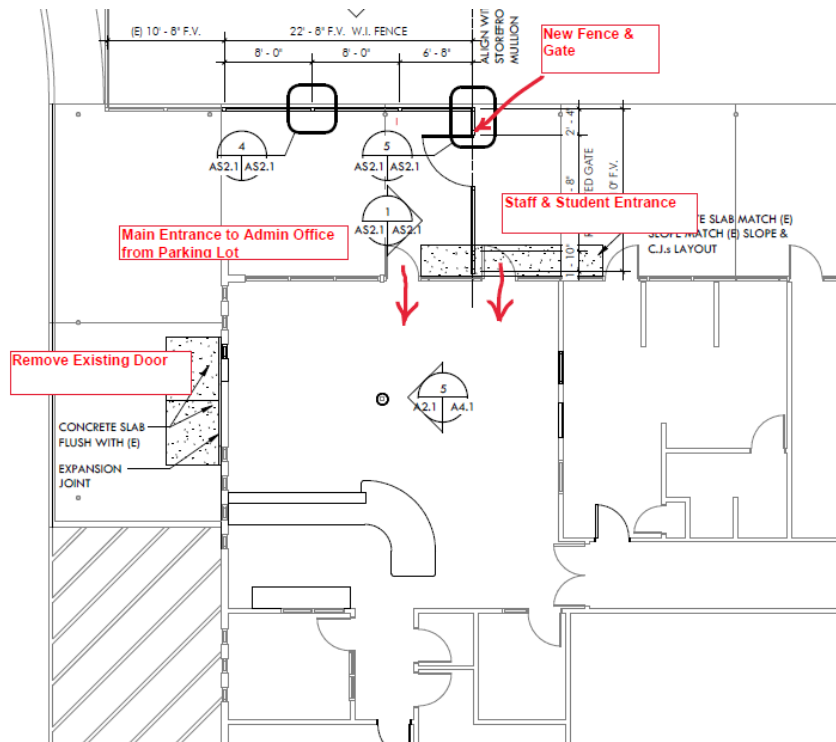


Prince Classroom 19 HVAC Replacement – SFB Funds



Holaway Admin Office Renovation – Bond Funds





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AHS:

Bond Projects

Small Gym Electrical Infrastructure Improvements - Design Complete	\$25,373
Football Field Lighting Upgrades - Design Complete	\$19,932
Fire Alarm Conduit/Device Relocation – Complete	\$14,260
CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - Paint - PO Issued	\$2,518
PA System Upgrades – Installing Wiring	\$166,809
100/200 Wing Classroom Lighting Improvements - Materials Ordered	\$149,991
West Campus Security Fence Improvements - Fencing Installed	\$76,918
700 Wing HVAC Replacement – July Install	\$17,820
Campus Access Control Improvements - Materials Ordered – March Install	\$274,274

Back Up Generators for MDF Rooms – Design	\$26,625
- PO Issued	

Main Entrance Security Upgrades – PO Issued	\$93,188
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ESSER Projects

HVAC Improvements

-Student Center/Bookstore – 7 Zone RTU	\$302,026
-Punchlist	

-100 & 200 Wing Classroom Fan Coil	\$1,040,545
Replacements – Punchlist	

SFB Projects

CP #3 Hot Water Line Replacement Design	\$13,315
- PO Issued	

300 Wing – Structural Repairs Construction	\$457,214
- PO Issued – Summer '23 Project	

Campus Roof Assessments

PH I, East Campus – PO Issued	\$8,085
PH II, West Campus – PO Issued	\$5,565

Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- PO Issued	

CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
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Classrooms 415/416/417 Floor Repairs – Complete	\$27,127
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CDO:**Bond Projects**

Main Central Plant Renovation	\$714,157
-New Cooling Tower Set	
Building BN HVAC Controls Improvement	\$10,358
- Materials Ordered	
Concrete Sidewalk & Seat Wall Replacement	\$32,615
- Complete	
Drinking Fountain/Bottle Fillers - PO Issued	\$32,176
Varsity Softball Field H/C Access Improvements	\$75,309
- PO Issued	
Fine Arts VFD Replacement – Complete	\$5,771
Admin Building Access Controls – February '23 Install	\$15,210

ESSER Projects

Building BN HVAC Improvements - May/June '23 Install	\$281,183
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SFB Projects

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	1,208,101
- PO Issued	

IRHS:**Bond Projects**

Irrigation Well Design Complete \$58,538

Library Lecture Hall Improvements – 90% Complete \$88,063

Building A Walk Off Carpet R & R – Complete \$1,839

Drinking Fountain/Bottle Fillers - PO Issued \$33,365

Building A Access Control Improvements – PO Issued \$12,844

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R – Spring Break \$45,000

SFB Projects

Weatherization Academic Buildings – Grant Submitted \$417,263

Mold Remediation & Restoration – PO Issued \$95,090

Lecture Hall Mold Remediation & Restoration
- Complete \$19,801

AMS:**Bond Projects**

Admin Office Access Controls – Complete \$5,463

ESSER Projects

Building 300 HVAC Improvements – PO Issued \$149,647

Copper Creek:**Bond Projects**

Drinking Fountain/Bottle Fillers – Complete \$1,793

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- PO Requested

SFB Projects

MPR Roof Replacement – PO Issued \$587,299

Coronado:**Bond Projects**

Electrical infrastructure for new marquee – Complete \$8,800

Building F Roof Repairs – Complete \$15,744

Boys & Girls Locker Room HVAC Improvements \$114,238
- PO Issued

Admin Office Access Controls – Complete \$5,573

CP Chilled Water Pump Replacement – PO Issued \$13,095

Activity Gym Entrance Canopy Replacement – PO Issued \$8,030

Cross:**Bond Projects**

Drinking Fountain/Bottle Fillers - PO Issued \$5,346

ESSER Projects

Building 600 HVAC Improvements – 90% Complete \$80,464

SFB Projects

Campus Roof Replacement	\$4,075,000
Bldg 100 – Complete	
Bldg 200 – Complete	
Bldg 300 – Complete	
Bldg 400 – Complete	
Bldg 500 – 85% Complete	
Bldg 600 – Complete	
Bldg 700 – Complete	
Admin – 95% Complete	
MPR – 85% Complete	

Donaldson:**Bond Projects**

Admin Office & Campus Access Controls – Complete	\$51,905
Drinking Fountain/Bottle Fillers - PO Issued	\$10,854
Building A Exterior Paint – 95% Complete	\$20,765

Harelson:**Bond Projects**

Admin Office & Campus Access Controls – Complete	\$59,918
PA System & Clocks – Materials Ordered	\$85,349

ESSER Projects

Building A HVAC Improvements – 95% Complete	\$83,369
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Holaway:**Bond Projects**

Front Office Single Point of Entry – PO Requested	\$106,923
Admin Office Access Controls – PO Requested	\$13,907
Campus Access Controls – PO Requested	\$47,863

Innovation:**Bond Projects**

Admin Office Access Controls – Complete	\$5,573
Campus HVAC Evaluation – PO Issued	\$9,950

Keeling:**Bond Projects**

Building A – HVAC Replacements – 50% Complete	\$72,412
Admin Office Access Controls – Complete	\$5,301
Campus HVAC Controls – Equipment Ordered	\$138,435

La Cima:**Bond Projects**

Admin Office & Campus Access Controls – Complete	\$65,626
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ESSER Projects

Central Plant Chiller Replacement PO Issued	\$425,983
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SFB Projects

Campus Weatherization Assessment – PO Issued	\$5,260
Mold Remediation & Restoration – PO Issued	\$38,180

Mesa Verde:**Bond Projects**

Drinking Fountain/Bottle Fillers – 50% Complete \$5,300

Admin Office Access Controls – Complete \$5,411

ESSER Projects

Buildings C & F HVAC Improvements – Complete \$341,194

SFB Projects

Campus Roof Replacement \$1,601,623

East Classrooms - 50% Complete

West Classrooms - 50% Complete

Admin – 50% Complete

MPR – 75% Complete

Nash:**Bond Projects**

Exterior Painting & Site Improvements \$72,830

- Paint Complete

Kitchen HVAC Replacement – PO Issues \$32,835

ESSER Projects

Building I HVAC Improvements – Equipment Ordered \$156,101

Painted Sky:**Bond Projects**

Building A Carpet Replacement & Painting -Complete \$57,247

Drinking Fountain/Bottle Fillers – Complete \$21,891

ESSER Projects

HVAC Replacement Classrooms 114,115 & 116 \$43,903

- Units Ordered

SFB Projects

Fire Alarm Replacement Design - PO Issued \$25,460

Prince:**Bond Projects**

Building C Ductwork, Flooring & Lighting – PO Requested \$392,205

ESSER Projects

Building C HVAC Improvements Design – Complete \$51,550

SFB Projects

Classroom 19 HVAC Replacement – Complete \$14,665

West Wing Classroom HVAC Replacement – Complete \$14,655

Rillito:**Bond Projects**

Admin Office & Campus Access Controls – March '23 \$46,018

Security Fence Improvements – PO Requested \$15,116

Rio Vista:**Bond Projects**

Admin Office & Campus Access Controls – Complete	\$72,420
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ESSER Projects

Building C Multizone AC Replacement – Bid Phase	
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Walker:**Bond Projects**

Chilled Water Pump Replacement – Complete	\$7,192
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Drinking Fountain/Bottle Fillers - Complete	\$16,394
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Building F HVAC – PO Issued	\$62,401
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ESSER Projects

Buildings B, C, D & E HVAC Improvements – Units Order	\$248,529
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Wilson:**Bond Projects**

Campus Painting Project – Complete	\$86,446
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Central Plant Hot Water Pump Improvements – Design	\$8,450
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South MPR & Locker Room HVAC - PO Issued	\$183,609
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ESSER Projects

CP Cooling Tower Replacements – PO Issued	\$609,234
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Campus HVAC Controls Upgrades – Construction	\$255,229
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SFB Projects

MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Assessment – PO Issued	\$5,175
Campus Building Hot Water Line Replacement Design - PO Issued	\$23,975

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*