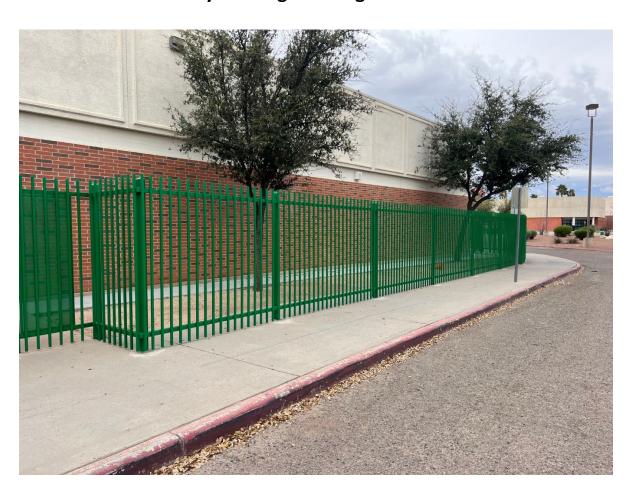
Status of Construction Projects 3/28/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

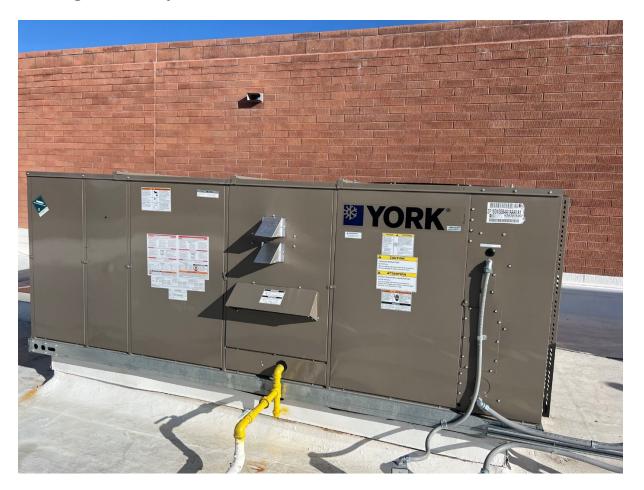
AHS Fine Arts Security Fencing Painting – Bond Funds



Cross Asphalt Pavement Replacement – Bond & Adjacent Way Funds



Keeling HVAC Replacements – Bond Funds



Mesa Verde Campus Roof Replacement – SFB Funds



Walker HVAC Replacement – ESSER Funds



Wilson Exterior Painting – Bond Funds



Status of Construction Projects 3/28/23 Governing Board Meeting

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AHS:

Bond Projects	
CP # 1 Pump Replacement – Pump Ordered	\$30,079
Fine Arts Building Security Fence Improvements - Paint - Complete	\$2,518
PA System Upgrades – Complete	\$166,809
100/200 Wing Classroom Lighting Improvements - Installation in Progress	\$149,991
West Campus Security Fence Improvements - Paint - 25% Complete	\$27,452
700 Wing HVAC Replacement – Punchlist Items	\$17,820
Campus Access Control Improvements - Installation in Progress	\$274,274
Back Up Generators for MDF Rooms – Design - 95% Complete	\$26,625
Main Entrance Security Upgrades – Summer '23 Project	\$93,188

ESSER Projects

LIVAC Improvements	
-Student Center/Bookstore – 7 Zone RTU -Complete	\$302,026
-100 & 200 Wing Classroom Fan Coil Replacements – Complete	\$1,040,545
SFB Projects CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
Campus Roof Assessments PH I, East Campus – PO Issued PH II, West Campus – PO Issued	\$8,085 \$5,565
Bldg DN Evaporative Cooler to A/C Conversion - Summer '23 Project	\$896,784
CP # 2 Hot Water Line Replacement Design – PO Issued	d \$14,195
CP # 3 Water Treatment Equipment Repair - Grant Request Submitted	\$2,430

CDO:

Bond Projects Main Central Plant Renovation -75% Complete	\$714,157
Building BN HVAC Controls Improvement - Summer '23 Project	\$10,358
Drinking Fountain/Bottle Fillers - Complete	\$32,176
Varsity Softball Field H/C Access Improvements - Complete	\$75,309
Admin Building Access Controls – Complete	\$15,210
ESSER Projects Building BN HVAC Improvements - Summer '23 Project	\$281,183
SFB Projects Campus Weatherization Assessment - PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion - Units ordered – Fall '23 Project	1,208,101

IRHS:

|--|

Irrigation Well Design - Complete	\$58,538
Library Lecture Hall Improvements – Complete	\$88,063
Drinking Fountain/Bottle Fillers – Complete	\$33,365
Building A Access Control Improvements – Complete	\$12,844
Adjacent Ways Projects Central Plant Fire Lane Pavement R&R – Summer '23	\$45,000
<u>SFB Projects</u> Weatherization Academic Buildings – Grant Submitted	\$417,263

AMS:

ESSER Projects

Building 300 HVAC Improvements – Summer '23 Project \$149,647

Mold Remediation & Restoration – Summer '23 Project

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design \$20,450 - PO Issued

SFB Projects

MPR Roof Replacement – Construction Start in April \$587,299

\$95,090

Coronado:

Bond Projects Boys & Girls Locker Room HVAC Improvements - Fall '23 Project	\$114,238
Band Room Carpet Replacement – PO Issued	\$23,908
CP Chilled Water Pump Replacement – Complete	\$13,095
Activity Gym Entrance Canopy Replacement – Complet	te \$8,030
Cross:	
Bond Projects	
Drinking Fountain/Bottle Fillers - Complete	\$5,346
Parking Lot Improvements	\$86,781
- Partially Complete, Summer '23 Completion	<i>4 - 3 / 1 - 1</i>
Adjacent Ways Projects	
Fire Lane and Bus Lane Improvements	\$82,895
- Partially Complete, Summer '23 Completion	Ψ02)033
ESSER Projects	
Building 600 HVAC Improvements – Complete	\$80,464
SFB Projects	
Campus Weatherization Assessment – Grant Submitte	ed \$10,500

Campus Roof Replacement Bldg 100 – Complete Bldg 200 – Complete Bldg 300 – Complete Bldg 400 – Complete Bldg 500 – 95% Complete Bldg 600 – Complete Bldg 700 – Complete Admin – 95% Complete MPR – 85% Complete	4,075,000
Donaldson:	
Bond Projects	
Drinking Fountain/Bottle Fillers - Complete	\$10,854
Building A Exterior Paint – Complete	\$20,765
Harelson:	
Bond Projects	
PA System & Clocks – In Progress	\$85,349
ESSER Projects	
Building A HVAC Improvements – Complete	\$83,369
SFB Projects	
Campus Roof Assessment – Grant Submitted	\$6,705
<u>Holaway:</u>	
Bond Projects	
Front Office Single Point of Entry – Summer '23 Project	\$106,923

	Admin Office Access Controls – Summer '23 Project	\$13,907
	vation: Bond Projects	
	Fence Improvements – PO Issued	\$7,807
	Campus HVAC Evaluation – Report Being Prepared	\$9,950
Keelii	ng: Bond Projects	
	Building A – HVAC Replacements – Complete	\$72,412
	Campus HVAC Controls – April '23 Project	\$138,435
<u>La Cir</u>		
	<u>ESSER Projects</u> Central Plant Chiller Replacement – January '24 Projec	t \$425,983
	SFB Projects	4
	Campus Weatherization Assessment – PO Issued	\$5,260
	Campus Roof Assessment – PO Issued	\$6,845
	Mold Remediation & Restoration – Complete	\$38,180
Mesa	Verde:	
	Bond Projects Drinking Fountain/Bottle Fillers – Complete	\$5,300
	SFB Projects Campus Roof Replacement East Classrooms - 50% Complete West Classrooms - 50% Complete	\$1,601,623

Admin – 50% Complete MPR – 75% Complete

Nash:

SFB Projects

<u>inasn:</u>		
Bond	Projects Projects	
' <u>-</u>	or Painting & Site Improvements - Complete	\$72,830
Kitche	n HVAC Replacement – PO Issued	\$32,835
ESSER	<u>Projects</u>	
Buildir	ng I HVAC Improvements – Fall '23 Project	\$156,101
SFB Pr	<u>rojects</u>	
Campi	us Roof Assessment – Grant Submitted	\$7,705
	ater Treatment Equipment Repair	\$1,047
-	- Grant Request Submitted	
Daintad Cla	-	
Painted Sky		
	<u>Projects</u>	4.0.00
HVAC	Replacement Classrooms 114,115 & 116	\$43,903
	Units Ordered	
'	<u>rojects</u>	625.460
Fire Ai	larm Replacement Design - PO Issued	\$25,460
Dringo		
Prince:	Droiasts	
	Projects	¢202.20F
Bullali	ng C Ductwork, Flooring & Lighting – PO Issued	\$392,205
ECCED	Projects	
' <u>'</u>	<u>Projects</u> ng C HVAC Improvements Design – Complete	\$51,550
Dullull	ing crivac improvements besign – complete	Ψ 31,330

D:II:4	CP Water Treatment Equipment Repair - Grant Request Submitted	\$1,047
Rillit	<u>Bond Projects</u> Admin Office & Campus Access Controls – March '23	\$46,018
	Security Fence Improvements – Complete	\$15,116
Rio V	<u>Ista:</u> <u>ESSER Projects</u> Building C Multizone AC Replacement – Bid Phase	
<u>Walk</u>		
	Building F HVAC – 95% Complete	\$62,401
	ESSER Projects Buildings B, C, D & E HVAC Improvements – Construction	\$248,529
	SFB Projects CP Water Treatment Equipment Repair - Grant Request Submitted	\$2,430
Wilse	on:	
	Bond Projects CP Hot Water Pump Improvements Design - Complete	\$8,450
	South MPR & Locker Room HVAC - PO Issued	\$183,609
	ESSER Projects CP Cooling Tower Replacements – Construction	\$609,234
	Campus HVAC Controls Upgrades – 75 % Complete	\$255,229

SFB Projects	
MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Replacement Design - Grant Submitted	\$26,820
Campus Building Hot Water Line Replacement Design - PO Issued	\$23,975
Campus Weatherization Assessment - Grant Submitted	\$12,065

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!