

Status of Construction Projects

4/11/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

Highlights

ASH Central Plant # 1 Chilled Water Pump Replacement – Bond Funds



AHS West Campus Security Fencing Painting – Bond Funds



Coronado Band Room Carpet Replacement - Bond Funds



Harellson PA System & Clock Replacements – Bond Funds



Mesa Verde Campus Roof Replacement – Skylight Installation – SFB Funds



Rillito Security Fence Upgrades – Bond Funds



Wilson Cooling Tower Replacement – ESSER Funds



Status of Construction Projects
4/11/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

AHS:

Bond Projects

CP # 1 Pump Replacement – Complete	\$30,079
100/200 Wing Classroom Lighting Improvements - Complete	\$149,991
West Campus Security Fence Improvements - Paint - 75% Complete	\$27,452
700 Wing HVAC Replacement – Complete	\$17,820
Campus Access Control Improvements - Installation in Progress	\$274,274
Back Up Generators for MDF Rooms – Design - 95% Complete	\$26,625
Main Entrance Security Upgrades – Summer '23 Project	\$93,188
Bldg D Handicap Access Improvements (Ramp) - PO Issued	\$86,512
South Campus Security Fencing Upgrades - PO Requested	\$129,945

Adjacent Ways Projects

Southwest Campus Fire Lane Paving – PO Requested \$38,381

SFB Projects

CP #3 Hot Water Line Replacement Design \$13,315
- PO Issued

300 Wing – Structural Repairs Construction \$457,214
- PO Issued – Summer '23 Project

Campus Roof Replacements

PH I, East Campus – Design Grant Submitted \$71,940

PH II, West Campus – Assessment PO Issued \$5,565

Bldg DN Evaporative Cooler to A/C Conversion \$896,784
- Summer '23 Project

CP # 2 Hot Water Line Replacement Design – PO Issued \$14,195

CP # 3 Water Treatment Equipment Repair \$2,430
- Grant Approved

CDO:**Bond Projects**

Main Central Plant Renovation \$714,157
-90% Complete

Building BN HVAC Controls Improvement \$10,358
- Summer '23 Project

ESSER Projects

Building BN HVAC Improvements - Summer '23 Project \$281,183

SFB Projects

Campus Weatherization Assessment

- PH I, W Campus – PO Issued \$8,100
- PH II, E Campus – PO Issued \$8,130

- North Gym Evaporative Cooler to A/C Conversion \$1,208,101
 - Units ordered – Fall '23 Project

IRHS:**Bond Projects**

Irrigation Well Design - Complete \$58,538

Main Gym Bleacher Repairs – PO Issued – Summer '23 \$59,983

Main Gym & Auditorium Painting – PO Issued \$133,824
- Summer '23

Main Gym Floor Re-Finish – Summer '23 \$46,314

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R – Summer '23 \$45,000

SFB Projects

Weatherization Academic Buildings – Grant Submitted \$417,263

Mold Remediation & Restoration – Summer '23 Project \$95,090

AMS:**Bond Projects**

Front Parking Lot Improvements – PO Issued \$97,118

Adjacent Ways Projects

Fire Lane Improvements – PO Requested \$49,838

ESSER Projects

Building 300 HVAC Improvements – Summer '23 Project \$149,647

Copper Creek:**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- PO Issued

SFB Projects

MPR Roof Replacement – Construction Start Mid April \$587,299

Coronado:**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Band Room Carpet Replacement – Complete \$23,908

Exterior Site Improvements – PO Issued \$80,147

Cross:**Bond Projects**

Parking Lot Improvements \$86,781
- Partially Complete, Summer '23 Completion

Adjacent Ways Projects

Fire Lane and Bus Lane Improvements \$82,895
- Partially Complete, Summer '23 Completion

SFB Projects

Campus Weatherization Assessment – Grant Submitted \$10,500

Campus Roof Replacement \$4,075,000

Bldg 100 – Complete

Bldg 200 – Complete

Bldg 300 – Complete

Bldg 400 – Complete

Bldg 500 – 95% Complete

Bldg 600 – Complete

Bldg 700 – Complete

Admin – 95% Complete

MPR – 85% Complete

Harelson:**Bond Projects**

PA System & Clocks – In Progress \$85,349

Building A Interior Painting – PO Issued \$7,208

SFB Projects

Campus Roof Assessment – Grant Submitted \$6,705

Holaway:**Bond Projects**

Front Office Single Point of Entry – Summer '23 Project \$106,923

Admin Office Access Controls – Summer '23 Project \$13,907

Innovation:**Bond Projects**

Fence Improvements – PO Issued \$7,807

Campus HVAC Evaluation – Report Received	\$9,950
--	---------

Keeling:

Bond Projects

Campus HVAC Controls – April '23 Project	\$138,435
--	-----------

La Cima:

Bond Projects

Front Parking Lot/Student Drop Off Improvements - PO Issued	\$129,769
--	-----------

ESSER Projects

Central Plant Chiller Replacement – January '24 Project	\$425,983
---	-----------

SFB Projects

Campus Weatherization Assessment – Complete	\$5,260
---	---------

Campus Weatherization Design – Grant Submitted	\$33,920
--	----------

Mesa Verde:

SFB Projects

Campus Roof Replacement	\$1,601,623
-------------------------	-------------

East Classrooms - 75% Complete

West Classrooms - 50% Complete

Admin – 50% Complete

MPR – 95% Complete

Nash:

Bond Projects

Kitchen HVAC Replacement – PO Issued	\$32,835
--------------------------------------	----------

ESSER Projects

Building I HVAC Improvements – Fall '23 Project \$156,101

SFB Projects

Campus Roof Assessment – Grant Submitted \$7,705

CP Water Treatment Equipment Repair \$1,047
- Grant Approved

Painted Sky:**ESSER Projects**

HVAC Replacement Classrooms 114,115 & 116 \$43,903
- April '23 Install

SFB Projects

Fire Alarm Replacement Design – 50% Complete \$25,460

Prince:**Bond Projects**

Building C Ductwork, Flooring & Lighting – PO Issued \$392,205
- Asbestos Abatement – PO Issued \$18,527

ESSER Projects

Building CE HVAC Improvements Design – Complete \$51,550

SFB Projects

CP Water Treatment Equipment Repair \$1,047
- Grant Approved

Campus Roof Replacement Assessment – Grant Submitted \$7,105

Camps Weatherization Assessment – Grant Submitted \$9,095

Rillito:**Bond Projects**

Admin Office & Campus Access Controls – May '23 \$46,018

Security Fence Painting - Procurement

Rio Vista:**ESSER Projects**

Building C Multizone AC Replacement – Bid Phase

Adjacent Ways Projects

Sidewalk Replacement – PO Issued \$1,012

Walker:**Bond Projects**

Building F HVAC – Complete \$62,401

Building F Classroom Improvements – PO Issued \$88,100

ESSER Projects

Buildings B, C, D & E HVAC Improvements – Construction \$248,529

SFB Projects

CP Water Treatment Equipment Repair \$2,430
- Grant Request Approved

Wilson:**Bond Projects**

South MPR & Locker Room HVAC - PO Issued \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980
- PO Issued

ESSER Projects

CP Cooling Tower Replacements – 95% Complete \$609,234

Campus HVAC Controls Upgrades – 85 % Complete \$255,229

SFB Projects

MPR Stage HVAC Replacement Design- PO Issued \$15,845

MPR Buildings Roof Replacement Design \$26,820
- Grant Submitted

Campus Building Hot Water Line Replacement Design \$23,975
- PO Issued

Campus Weatherization Assessment \$12,065
- Grant Submitted

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*