## Status of Construction Projects 4/11/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

### **Highlights**

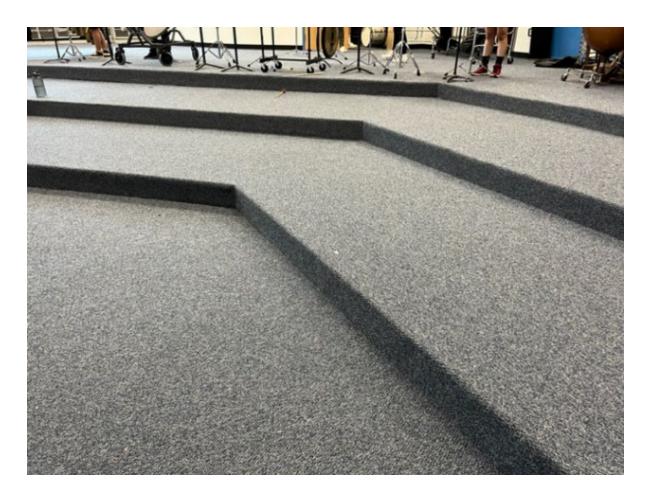
### **ASH Central Plant # 1 Chilled Water Pump Replacement – Bond Funds**



## **AHS West Campus Security Fencing Painting – Bond Funds**



## **Coronado Band Room Carpet Replacement - Bond Funds**



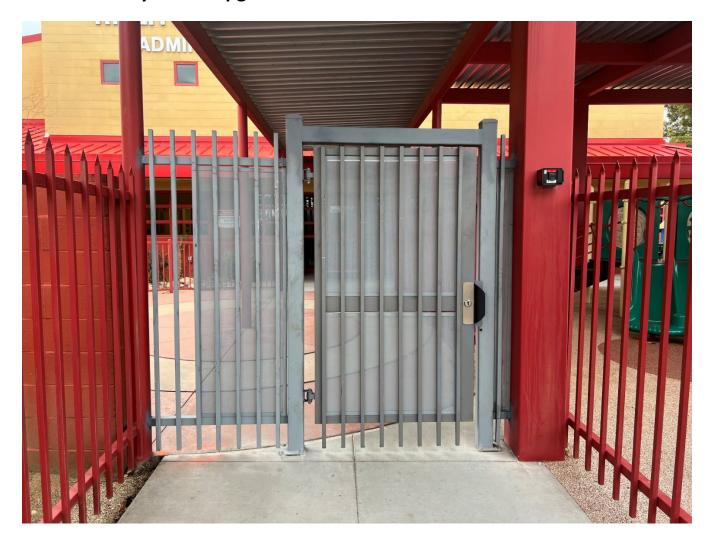
## Harelson PA System & Clock Replacements – Bond Funds



## Mesa Verde Campus Roof Replacement – Skylight Installation – SFB Funds



## Rillito Security Fence Upgrades – Bond Funds



## Wilson Cooling Tower Replacement – ESSER Funds



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### AHS:

Bond Projects	
CP # 1 Pump Replacement – Complete	\$30,079
100/200 Wing Classroom Lighting Improvements - Complete	\$149,991
West Campus Security Fence Improvements - Paint - 75% Complete	\$27,452
700 Wing HVAC Replacement – Complete	\$17,820
Campus Access Control Improvements - Installation in Progress	\$274,274
Back Up Generators for MDF Rooms – Design - 95% Complete	\$26,625
Main Entrance Security Upgrades – Summer '23 Project	\$93,188
Bldg D Handicap Access Improvements (Ramp) - PO Issued	\$86,512
South Campus Security Fencing Upgrades - PO Requested	\$129,945

	Adjacent Ways Projects Southwest Campus Fire Lane Paving – PO Requested	\$38,381
	SFB Projects  CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
	300 Wing – Structural Repairs Construction - PO Issued – Summer '23 Project	\$457,214
	Campus Roof Replacements PH I, East Campus – Design Grant Submitted PH II, West Campus – Assessment PO Issued	\$71,940 \$5,565
	Bldg DN Evaporative Cooler to A/C Conversion - Summer '23 Project	\$896,784
	CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
	CP # 3 Water Treatment Equipment Repair - Grant Approved	\$2,430
CDO:		
	Bond Projects  Main Central Plant Renovation -90% Complete	\$714,157
	Building BN HVAC Controls Improvement - Summer '23 Project	\$10,358
	ESSER Projects Building BN HVAC Improvements - Summer '23 Project	\$281,183

SFB Projects	
Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion - Units ordered – Fall '23 Project	\$1,208,101
IRHS:	
Bond Projects	
Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – PO Issued – Summer '23	\$59,983
Main Gym & Auditorium Painting – PO Issued - Summer '23	\$133,824
Main Gym Floor Re-Finish – Summer '23	\$46,314
Adjacent Ways Projects	
Central Plant Fire Lane Pavement R&R – Summer '23	\$45,000
SFB Projects	
Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer '23 Projec	t \$95,090
AMS:	
<u>Bond Projects</u> Front Parking Lot Improvements – PO Issued	\$97,118
Adjacent Ways Projects  Fire Land Improvements - BO Requested	¢40.929
Fire Lane Improvements – PO Requested	\$49,838

#### **ESSER Projects**

Building 300 HVAC Improvements – Summer '23 Project \$149,647

#### **Copper Creek:**

#### **Bond Projects**

- PO Issued

Central Plant Cooling Tower & Pump Upgrades Design \$20,450

#### **SFB Projects**

MPR Roof Replacement – Construction Start Mid April \$587,299

### **Coronado:**

#### **Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Band Room Carpet Replacement – Complete \$23,908

#### **Cross:**

#### **Bond Projects**

Parking Lot Improvements \$86,781
- Partially Complete, Summer '23 Completion

#### **Adjacent Ways Projects**

Exterior Site Improvements – PO Issued

Fire Lane and Bus Lane Improvements \$82,895
- Partially Complete, Summer '23 Completion

\$80,147

#### **SFB Projects**

Campus Weatherization Assessment – Grant Submitted \$10,500

**Campus Roof Replacement** 

\$4,075,000

Bldg 100 – Complete

Bldg 200 – Complete

Bldg 300 - Complete

Bldg 400 - Complete

Bldg 500 - 95% Complete

Bldg 600 - Complete

Bldg 700 – Complete

Admin – 95% Complete

MPR – 85% Complete

#### **Harelson:**

#### **Bond Projects**

PA System & Clocks – In Progress \$85,349

Building A Interior Painting – PO Issued \$7,208

#### **SFB Projects**

Campus Roof Assessment – Grant Submitted \$6,705

#### **Holaway:**

#### **Bond Projects**

Front Office Single Point of Entry – Summer '23 Project \$106,923

Admin Office Access Controls – Summer '23 Project \$13,907

#### **Innovation:**

#### **Bond Projects**

Fence Improvements – PO Issued \$7,807

Campus HVAC Evaluation – Report Received
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\$9,950

#### **Keeling:**

#### **Bond Projects**

Campus HVAC Controls – April '23 Project

\$138,435

#### La Cima:

#### **Bond Projects**

Front Parking Lot/Student Drop Off Improvements

\$129,769

- PO Issued

#### **ESSER Projects**

Central Plant Chiller Replacement – January '24 Project \$425,983

#### **SFB Projects**

Campus Weatherization Assessment – Complete

\$5,260

Campus Weatherization Design – Grant Submitted

\$33,920

#### Mesa Verde:

#### **SFB Projects**

**Campus Roof Replacement** 

\$1,601,623

East Classrooms - 75% Complete

West Classrooms - 50% Complete

Admin – 50% Complete

MPR – 95% Complete

#### Nash:

#### **Bond Projects**

Kitchen HVAC Replacement – PO Issued

\$32,835

ESSER Projects  Building I HVAC Improvements — Fall '23 Project	\$156,101
SFB Projects	
Campus Roof Assessment – Grant Submitted	\$7,705
CP Water Treatment Equipment Repair - Grant Approved	\$1,047
Painted Sky: ESSER Projects	
HVAC Replacement Classrooms 114,115 & 116 - April '23 Install	\$43,903
<u>SFB Projects</u> Fire Alarm Replacement Design – 50% Complete	\$25,460
Prince:	
Bond Projects	
	\$392,205
- Asbestos Abatement – PO Issued	\$18,527
ESSER Projects	
Building CE HVAC Improvements Design – Complete	\$51,550
SFB Projects	
CP Water Treatment Equipment Repair - Grant Approved	\$1,047
Campus Roof Replacement Assessment – Grant Submitted	l \$7,105
Camps Weatherization Assessment – Grant Submitted	\$9,095

#### Rillito:

#### **Bond Projects**

Admin Office & Campus Access Controls – May '23 \$46,018

Security Fence Painting - Procurement

#### **Rio Vista:**

#### **ESSER Projects**

Building C Multizone AC Replacement – Bid Phase

#### **Adjacent Ways Projects**

Sidewalk Replacement – PO Issued \$1,012

#### Walker:

#### **Bond Projects**

Building F HVAC – Complete \$62,401

Building F Classroom Improvements – PO Issued \$88,100

#### **ESSER Projects**

Buildings B, C, D & E HVAC Improvements – Construction \$248,529

#### **SFB Projects**

CP Water Treatment Equipment Repair \$2,430

- Grant Request Approved

#### Wilson:

### **Bond Projects**

South MPR & Locker Room HVAC - PO Issued \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980

- PO Issued

ESSER Projects	
CP Cooling Tower Replacements – 95% Complete	\$609,234
Campus HVAC Controls Upgrades – 85 % Complete SFB Projects	\$255,229
MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Replacement Design - Grant Submitted	\$26,820
Campus Building Hot Water Line Replacement Design - PO Issued	\$23,975
Campus Weatherization Assessment - Grant Submitted	\$12,065

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!