

Status of Construction Projects

5/9/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with Arizona School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

Highlights

CDO Pre-School Playground Expansion





La Cima Front Parking Lot/Student Drop Off Improvements - Bond Funds



Mesa Verde Roof Replacement - BRG Funds



Painted Sky Classrooms 114, 115 & 116 HVAC Replacements - ESSER Funds



Rio Vista Sidewalk Replacement – Adjacent Ways Funds



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AHS:

Bond Projects

West Campus Security Fence Improvements - Paint - Complete	\$27,452
Campus Access Control Improvements - Installation in Progress	\$274,274
Back Up Generators for MDF Rooms – Design - Complete	\$26,625
Main Entrance Security Upgrades – Summer Project	\$93,188
Bldg D Handicap Access Improvements (Ramp) - PO Issued	\$86,512
South Campus Security Fencing Upgrades - PO Issued	\$129,945
Building ME Access Control Improvements	\$8,146
East Parking Lot Improvements - Summer Project	\$22,487

Adjacent Ways Projects

Southwest Campus Fire Lane Paving – Summer Project	\$38,381
Main Entrance Fire Lane Paving - Summer Project	\$48,684

BRG Projects

CP #3 Hot Water Line Replacement Design - PO Issued	\$13,315
300 Wing – Structural Repairs Construction - Construction Start 5/22	\$457,214
Campus Roof Replacements PH I, East Campus – Design Grant Submitted	\$71,940
PH II, West Campus – Assessment – PO Issued	\$5,565
Bldg DN Evaporative Cooler to A/C Conversion - Construction Start 5/22	\$896,784
CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
CP # 3 Water Treatment Equipment Repair - Grant Approved	\$2,430

CDO:**Bond Projects**

Main Central Plant Renovation - Complete	\$714,157
Building BN HVAC Controls Improvement - Summer Project	\$10,358

ESSER Projects

Building BN HVAC Improvements - Summer Project	\$281,183
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BRG Projects

Campus Weatherization Assessment - PH I, W Campus – PO Issued	\$8,100
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- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

IRHS:

Bond Projects

Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – Construction Start 6/5	\$59,983
Main Gym & Auditorium Painting – PO Issued	\$133,824
- Construction Start 6/12	
Main Gym Floor Re-Finish – Construction Start 7/17	\$46,314
CP Plant Control Valve Replacements – PO Issued	\$187,802
Front Parking Lot Improvements	\$57,891

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R	\$45,000
- Construction Start 6/19	
Front Fire Lane R&R – Pending SFD Validation	\$100,304

BRG Projects

Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer Project	\$95,090

AMS:**Bond Projects**

Front Parking Lot Improvements \$97,118
- Construction Start 6/21

Adjacent Ways Projects

Fire Lane Improvements – Construction Start 6/21 \$49,838

ESSER Projects

Building 300 HVAC Improvements – Summer Project \$149,647

Copper Creek:**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- PO Issued

BRG Projects

MPR Roof Replacement – Construction Start Mid-May \$587,299

Coronado:**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Exterior Site Improvements & Flooring– PO Issued \$80,147

Cross:**Bond Projects**

Parking Lot Improvements \$86,781
- Partially Complete, Summer Completion

Adjacent Ways Projects

Fire Lane and Bus Lane Improvements	\$82,895
- Partially Complete, Summer Completion	

BRG Projects

Campus Weatherization Assessment – Grant Submitted	\$10,500
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Campus Roof Replacement	\$4,075,000
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Bldg 100 – Complete

Bldg 200 – Complete

Bldg 300 – Complete

Bldg 400 – Complete

Bldg 500 – 95% Complete

Bldg 600 – Complete

Bldg 700 – Complete

Admin – 95% Complete

MPR – 85% Complete

Land Lab:**Bond Projects**

Building D Restroom HVAC – Procurement

Harelson:**Bond Projects**

PA System & Clocks – Complete	\$85,349
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Building A Interior Painting – Complete	\$7,208
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BRG Projects

Campus Roof Assessment – Grant Submitted	\$6,705
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Holaway:**Bond Projects**

Front Office Single Point of Entry	\$106,923
- Construction Start 5/22	

Admin Office Access Controls – Summer Project	\$13,907
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Campus Access Control Improvements – PO Issued	\$34,940
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Innovation:**Bond Projects**

Fence Improvements – 90% Complete	\$7,807
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Keeling:**Bond Projects**

Campus HVAC Controls – Pre-Con 5/2	\$138,435
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La Cima:**Bond Projects**

Front Parking Lot/Student Drop Off Improvements	\$129,769
- 25% Complete	

ESSER Projects

Central Plant Chiller Replacement – January '24 Project	\$425,983
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BRG Projects

Campus Weatherization Design – Grant Submitted	\$33,920
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Campus Roof Assessment – Grant Submitted	\$6,845
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Mesa Verde:**BRG Projects**

Campus Roof Replacement	\$1,601,623
East Classrooms - 75% Complete	
West Classrooms - 50% Complete	
Admin – 50% Complete	
MPR – 95% Complete	

Nash:**Bond Projects**

Kitchen HVAC Replacement – Fall Project	\$32,835
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ESSER Projects

Building I HVAC Improvements – Fall Project	\$156,101
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BRG Projects

Campus Roof Assessment – Grant Submitted	\$7,705
CP Water Treatment Equipment Repair	\$1,047
- Grant Approved	

Painted Sky:**ESSER Projects**

HVAC Replacement Classrooms 114,115 & 116	\$43,903
- 95% Complete	

BRG Projects

Fire Alarm Replacement Design – 75% Complete	\$25,460
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Prince:**Bond Projects**

Building C Ductwork, Flooring & Lighting – Pre-Con 5/4	\$392,205
- Asbestos Abatement – PO Issued	\$18,527

ESSER Projects

Building CE HVAC Improvements – Procurement

BRG Projects

CP Water Treatment Equipment Repair \$1,047
- Grant Approved

Campus Roof Replacement Assessment – Grant Submitted \$7,105

Camps Weatherization Assessment – Grant Submitted \$9,095

Rillito:**Bond Projects**

Admin Office & Campus Access Controls \$46,018
- Construction Start 5/15

Rio Vista:**Bond Projects**

Building C Access Controls – PO Requested \$17,844

Adjacent Ways Projects

Sidewalk Replacement – Complete \$1,012

Walker:**Bond Projects**

Building F Classroom Improvements – PO Issued \$88,100

ESSER Projects

Buildings B, C, D & E HVAC Improvements \$248,529
- 95% Complete

BRG Projects

CP Water Treatment Equipment Repair - Grant Request Approved	\$2,430
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Wilson:**Bond Projects**

South MPR & Locker Room HVAC - Summer Project	\$183,609
Interior Improvement North MPR & Hallway Lighting - Summer Project	\$199,980

ESSER Projects

CP Cooling Tower Replacements – 95% Complete	\$609,234
Campus HVAC Controls Upgrades – 95 % Complete	\$255,229

BRG Projects

MPR Stage HVAC Replacement Design- PO Issued	\$15,845
MPR Buildings Roof Replacement Design - Grant Submitted	\$26,820
Campus Building Hot Water Line Replacement Design - PO Issued	\$23,975
Campus Weatherization Assessment - Grant Submitted	\$12,065

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*