

Building Renewal Grant Program Evolution

School Year 2018/2019 to Present

SY 2018-2019

Organizational Structure: School Facilities Board (SFB) Administrator, District Liaisons, and support staff. Appointed Board of Directors.

Building Renewal Fund Appropriations: \$32M

Grant Process: Districts apply for grant to correct Minimum Adequacy Guideline (MAG) deficiency. District Liaison review of request and recommendation for grant award to the board. Board of Directors approve grant award/funding.

Project Flow

Assessment Phase

Design Phase

Construction Phase

District must submit individual grant requests for each phase with \$ amount. SFB issues separate Terms & Conditions for each Project Phase.

SY 2023-2023

Organizational Structure: School Facilities Division (SFD) of the Arizona Department of Administration - Administrator, District Liaisons, and support staff. Appointed Oversight Board of Directors.

Building Renewal Fund Appropriations: \$200M

Grant Process: Districts apply for grant to correct MAG deficiency. District Liaison review and approval of grant award and phase grant funding.

Project Flow

Grant approved with required phase grants (assessment, design, and construction) assigned. No \$ amount awarded with grant award. SFD issues Terms & Conditions for complete project.

Districts submit individual phase grant requests for each assigned phase grant with \$ amount.

Highlights

Cross Parking Lot Restoration – Bond & Adjacent Ways Funds



Cross Roof Replacement – BRG Funds



Holaway Front Office Renovation (Construction Progress) - Bond Funds



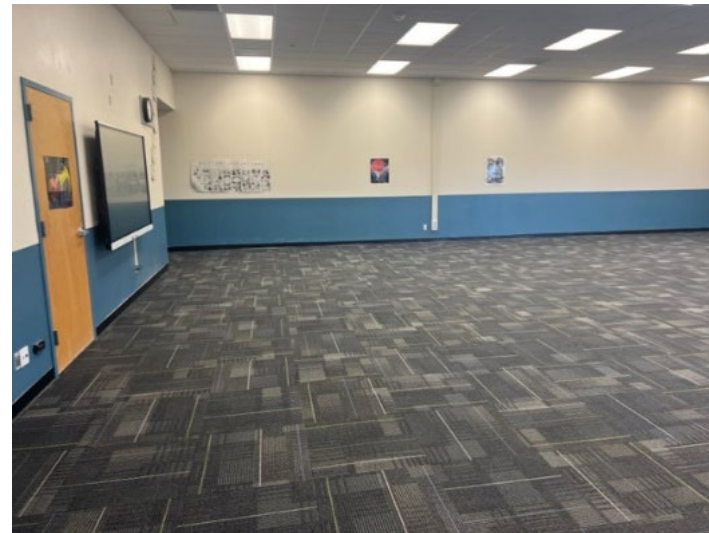
Innovation Railing Installation – Bond Funds



Prince Classroom Flooring Upgrades (Construction Progress) – Bond Funds



Wilson Music Room Carpet Replacement – Bond Funds



Status of Construction Projects
6/13/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Campus Access Control Improvements \$274,274
- 85% Complete

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – Summer Project \$93,188

Bldg D Handicap Access Improvements (Ramp) \$86,512
- Summer Project

South Campus Security Fencing Upgrades \$129,945
- Summer Project

East Parking Lot Improvements \$22,487
- Summer Project

Adjacent Ways Projects

Southwest Campus Fire Lane Paving – Summer Project \$38,381

Main Entrance Fire Lane Paving - Summer Project \$48,684

BRG Projects

CP #3 Hot Water Line Replacement Design \$13,315
- Design 50% Complete

300 Wing – Structural Repairs Construction \$457,214
- Under Construction

Campus Roof Replacements

PH I, East Campus – Design Grant Submitted	\$71,940
PH II, West Campus – Assessment – PO Issued	\$5,565

Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- Under Construction	

CP # 2 Hot Water Line Replacement Design – PO Issued	\$14,195
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CP # 3 Water Treatment Equipment Repair	\$2,430
- PO Issued	

CDO:

Bond Projects

Building BN HVAC Controls Improvement	\$10,358
- Summer Project	

ESSER Projects

Building BN HVAC Improvements - Fall Project	\$281,183
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BRG Projects

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130

North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

IRHS:**Bond Projects**

Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – Construction Start 6/12	\$59,983
Main Gym & Auditorium Painting – PO Issued - Construction Start 6/12	\$133,824
Main Gym Floor Re-Finish – Construction Start 7/17	\$46,314
CP Plant Control Valve Replacements – Fall Project	\$187,802
Front Parking Lot Improvements – Const. Start 6/12	\$57,891

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R - Construction Start 6/19	\$45,000
Front Fire Lane R&R – Construction Start 6/12	\$100,304

BRG Projects

Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer Project	\$95,090
Classroom A105 Carpet Replacement – Grant Submitted	

AMS:**Bond Projects**

Front Parking Lot Improvements \$97,118
- Construction Start 6/21

Adjacent Ways Projects

Fire Lane Improvements – Construction Start 6/21 \$49,838

ESSER Projects

Building 300 HVAC Improvements – Fall Project \$149,647

Copper Creek:**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- PO Issued

BRG Projects

MPR Roof Replacement – Construction Start Mid-June \$587,299

Coronado:**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Exterior Site Improvements & Flooring– PO Issued \$80,147

Cross:**Bond Projects**

Parking Lot Improvements – Complete \$86,781

Adjacent Ways Projects

Fire Lane and Bus Lane Improvements - Complete \$82,895

BRG Projects

Campus Weatherization Assessment – Grant Submitted \$10,500

Campus Roof Replacement - Complete \$4,075,000

Land Lab:**Bond Projects**

Building D Restroom HVAC – Procurement

Harelson:**BRG Projects**

Campus Roof Assessment – Grant Submitted \$6,705

Holaway:**Bond Projects**

Front Office Single Point of Entry \$106,923
- Construction Start 5/22

Admin Office Access Controls – Summer Project \$13,907

Campus Access Control Improvements – Summer/Fall \$34,940

Innovation:**Bond Projects**

Fence Improvements – Complete \$7,807

Keeling:**Bond Projects**

Campus HVAC Controls – 75% Complete \$138,435

La Cima:**Bond Projects**

Front Parking Lot/Student Drop Off Improvements \$129,769

- 25% Complete

ESSER Projects

Central Plant Chiller Replacement – January '24 Project \$425,983

BRG Projects

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Assessment – Grant Submitted \$6,845

Mesa Verde:

BRG Projects

Campus Roof Replacement \$1,601,623

 East Classrooms - 95% Complete

 West Classrooms - 50% Complete

 Admin – 95% Complete

 MPR – 95% Complete

Nash:

Bond Projects

Kitchen HVAC Replacement – Fall Project \$32,835

ESSER Projects

Building I HVAC Improvements – Fall Project \$156,101

BRG Projects

Campus Roof Assessment – Grant Submitted \$7,705

CP Water Treatment Equipment Repair \$1,047

 - PO Issued

Painted Sky:**ESSER Projects**

HVAC Replacement Classrooms 114,115 & 116	\$43,903
- Complete	

BRG Projects

Fire Alarm Replacement Design – 75% Complete	\$25,460
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Boiler # 2 Replacement – Grant Submitted – Design	\$19,315
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Prince:**Bond Projects**

Building C Ductwork, Flooring & Lighting – 15% Complete	\$392,205
- Asbestos Abatement – Complete	\$18,527

BRG Projects

CP Water Treatment Equipment Repair – PO Issued	\$1,047
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Campus Roof Replacement Assessment – Grant Submitted	\$7,105
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Camps Weatherization Assessment – Grant Submitted	\$9,095
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West Wing HVAC Coil Replacement – Grant Submitted	
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Rillito:**Bond Projects**

Admin Office & Campus Access Controls	\$46,018
- June Project	

Rio Vista:**Bond Projects**

Building C Access Controls – PO Requested	\$17,844
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Walker:

Bond Projects

Building F Classroom Improvements	\$88,100
- Construction Start 6/20	

ESSER Projects

Buildings B, C, D & E HVAC Improvements	\$248,529
- Complete	

BRG Projects

CP Water Treatment Equipment Repair	\$2,430
- PO Issued	

Wilson:

Bond Projects

South MPR & Locker Room HVAC - Fall Project	\$183,609
Interior Improvement North MPR & Hallway Lighting	\$199,980
- Summer Project	

ESSER Projects

CP Cooling Tower Replacements – Complete	\$609,234
Campus HVAC Controls Upgrades – Complete	\$255,229

BRG Projects

MPR Stage HVAC Replacement Design- Complete	\$15,845
MPR Buildings Roof Replacement Design	\$26,820
- Grant Submitted	
Campus Building Hot Water Line Replacement Design	\$23,975
- PO Issued	

Campus Weatherization Assessment
- Grant Submitted

\$12,065

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*