

Highlights

AHS 300 Wing Repairs (Construction Progress) - BRG Funds





AHS Main Entrance Security Improvements (Construction Progress) – Bond Funds



Prince HVAC Improvements (Construction Progress) – Bond Funds



IRHS Fine Arts Auditorium Painting (Construction Progress) – Bond Funds



IRHS Parking Lot Reconstruction – Adjacent Ways & Bond Funds



Status of Construction Projects
7/11/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Campus Access Control Improvements	\$274,274
- Complete	

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – 75% Complete	\$93,188
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Bldg D Handicap Access Improvements (Ramp)	\$86,512
- 95% Complete	

South Campus Security Fencing Upgrades	\$129,945
- 50% Complete	

East Parking Lot Improvements	\$22,487
- Summer Project	

Adjacent Ways Projects

Southwest Campus Fire Lane Paving – Summer Project	\$38,381
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Main Entrance Fire Lane Paving - Summer Project	\$48,684
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BRG Projects

CP #3 Hot Water Line Replacement Design	\$13,315
- Complete	

300 Wing – Structural Repairs Construction	\$457,214
- 40% Complete	

Campus Roof Replacements	
PH I, East Campus – Design Grant Submitted	\$71,940
PH II, West Campus – Assessment – PO Issued	\$5,565
Bldg DN Evaporative Cooler to A/C Conversion	\$896,784
- Under Construction	
CP # 2 Hot Water Line Replacement Design – Complete	\$14,195
CP # 3 Water Treatment Equipment Repair	\$2,430
- PO Issued	
800 Building HVAC Conversion Design	\$24,330
- Grant Approve, Phase Grant Pending	

CDO:

Bond Projects

Building BN HVAC Controls Improvement	\$10,358
- Summer Project	

ESSER Projects

Building BN HVAC Improvements - Fall Project	\$281,183
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BRG Projects

Campus Weatherization Assessment	
- PH I, W Campus – PO Issued	\$8,100
- PH II, E Campus – PO Issued	\$8,130
North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Units ordered – Fall '23 Project	

IRHS:**Bond Projects**

Irrigation Well Design - Complete	\$58,538
Main Gym Bleacher Repairs – Complete	\$59,983
Main Gym & Auditorium Painting – PO Issued - 50% Complete	\$133,824
Main Gym Floor Re-Finish – Construction Start 7/17	\$46,314
CP Plant Control Valve Replacements – Fall Project	\$187,802
Front Parking Lot Improvements – Complete	\$57,891

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R - Construction Start 6/19	\$45,000
Front Fire Lane R&R – Construction Start 6/12	\$100,304

BRG Projects

Weatherization Academic Buildings – Grant Submitted	\$417,263
Mold Remediation & Restoration – Summer Project	\$95,090
Classroom A105 Carpet Replacement – Grant Submitted	

AMS:**Bond Projects**

Front Parking Lot Improvements - 90 % Complete	\$97,118
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Adjacent Ways Projects

Fire Lane Improvements – 90% Complete \$49,838

ESSER Projects

Building 300 HVAC Improvements – Fall Project \$149,647

Copper Creek:**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450
- PO Issued

BRG Projects

MPR Roof Replacement – Construction Started \$587,299

Coronado:**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Exterior Site Improvements & Flooring– 80% Complete \$80,147

Cross:**BRG Projects**

Campus Weatherization Assessment – Grant Submitted \$10,500

Land Lab:**Bond Projects**

Building D Restroom HVAC – Procurement

Harelson:**BRG Projects**

Campus Roof Assessment – Grant Submitted \$6,705

Holaway:**Bond Projects**

Front Office Single Point of Entry \$106,923
- 90% Complete

Admin Office Access Controls – 75% Complete \$13,907

Campus Access Control Improvements – Summer/Fall \$34,940

Keeling:**Bond Projects**

Campus HVAC Controls – 85% Complete \$138,435

La Cima:**Bond Projects**

Front Parking Lot/Student Drop Off Improvements \$129,769
- 75% Complete

ESSER Projects

Central Plant Chiller Replacement – January '24 Project \$425,983

BRG Projects

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Assessment – Grant Submitted \$6,845

Mesa Verde:**BRG Projects**

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 65% Complete

Admin – 95% Complete

MPR – 95% Complete

Nash:

Bond Projects

Kitchen HVAC Replacement – Fall Project \$32,835

ESSER Projects

Building I HVAC Improvements – Fall Project \$156,101

BRG Projects

Campus Roof Assessment – Grant Submitted \$7,705

CP Water Treatment Equipment Repair \$1,047
- PO Issued

Painted Sky:

BRG Projects

Fire Alarm Replacement Design – 95% Complete \$25,460

Boiler # 2 Replacement – Grant Submitted – Design \$19,315

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 75% Complete \$392,205

BRG Projects

CP Water Treatment Equipment Repair – PO Issued \$1,047

Campus Roof Replacement Assessment – Grant Submitted \$7,105

Campus Weatherization Assessment – Grant Submitted \$9,095

West Wing HVAC Coil Replacement – Grant Submitted

Rillito:**Bond Projects**

Admin Office & Campus Access Controls	\$46,018
- 95% Complete	

Rio Vista:**Bond Projects**

Building C Access Controls – Complete	\$17,844
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PA System Upgrades and Clocks – 75% Complete	\$106,936
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Walker:**Bond Projects**

Building F Classroom Improvements – 50% Complete	\$88,100
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BRG Projects

CP Water Treatment Equipment Repair	\$2,430
- PO Issued	

Wilson:**Bond Projects**

South MPR & Locker Room HVAC - Fall Project	\$183,609
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Interior Improvement North MPR & Hallway Lighting	\$199,980
- 50% Complete	

BRG Projects

MPR Stage HVAC Replacement Design- Complete	\$15,845
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MPR Buildings Roof Replacement Design	\$26,820
- Grant Submitted	

Campus Building Hot Water Line Replacement Design	\$23,975
- Complete	

Campus Weatherization Assessment	\$12,065
- Grant Submitted	

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*