

Highlights

AHS 300 Wing Repairs - BRG Funds



AHS Building D Handicap Access Ramp – Bond Funds



AHS SW Campus Firelane Paving – Adjacent Ways Funds



AHS Main Entrance & Loop Paving – Bond & Adjacent Ways Funds



AHS Student Parking Lot Resurfacing – Bond & Adjacent Ways Funds



AMS Parking Lot Resurfacing - Bond & Adjacent Way Funds



Holaway Office Renovation & Security Improvements – Bond Funds







IRHS Fine Arts Auditorium & Gym Painting – Bond Funds





La Cima Student Drop Off Improvement & Parking Lot Paving – Bond Funds



Walker Classroom Carpet Replacement - Bond Funds



Status of Construction Projects
8/8/23 Governing Board Meeting

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – 85% Complete \$93,188

Bldg D Handicap Access Improvements (Ramp) \$86,512
- Complete

South Campus Security Fencing Upgrades \$129,945
- 95% Complete

East Parking Lot Improvements \$22,487
- Complete

East Campus Security Fence Painting \$19,029

Main Entrance Security Access Controls -Mid August \$13,388

Student Parking Lot Renovations – Complete \$122,944

H1 Classroom Renovations – 50% Complete \$51,650

Adjacent Ways Projects

Southwest Campus Fire Lane Paving – Complete \$38,381

Main Entrance Fire Lane Paving – Complete \$48,684

Student Parking Lot Fire Lane Renovations – Complete \$44,055

BRG Projects

CP #3 Hot Water Line Replacement Construction
Phase Grant Funding Pending

300 Wing – Structural Repairs Construction \$457,214
- 99% Complete

Campus Roof Replacements

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion \$896,784
- 10% Complete, Equipment Delivery December

CP # 2 Hot Water Line Replacement Construction
- Phase Grant Funding Pending
-

CP # 3 Water Treatment Equipment Repair \$2,430
- Complete

800 Building HVAC Conversion Design \$24,330
- Grant Approve, Phase Grant Pending

South Gym HVAC Conversion Design \$24,330
- Phase Grand Funding Pending

CDO:**Bond Projects**

Building BN HVAC Controls Improvement \$10,358
- Mid-August Construction

ESSER Projects

Building BN HVAC Improvements - Mid- August Const. \$281,183

Central Plant Controls \$39,455

BRG Projects

Campus Weatherization Assessment

- PH I, W Campus – PO Issued \$8,100

- PH II, E Campus – PO Issued \$8,130

North Gym Evaporative Cooler to A/C Conversion \$1,208,101

- Units ordered – Fall '23 Project

IRHS:**Bond Projects**

Irrigation Well Design - Complete \$58,538

Main Gym & Auditorium Painting – PO Issued \$133,824

- Complete

Main Gym Floor Re-Finish – 45% Complete \$46,314

CP Plant Control Valve Replacements – Fall Project \$187,802

Kitchen Improvements \$2,500

Adjacent Ways Projects

Central Plant Fire Lane Pavement R&R \$45,000

- Complete

Front Fire Lane R&R – Complete \$100,304

BRG Projects

Weatherization Academic Buildings Construction - Phase Grant Approved	\$417,263
--	-----------

Mold Remediation & Restoration – Complete	\$95,090
---	----------

Classroom A105 Carpet Replacement - Phase Grant Approved	\$7,875
---	---------

AMS:**Bond Projects**

Front Parking Lot Improvements - Complete	\$97,118
--	----------

Adjacent Ways Projects

Fire Lane Improvements – Complete	\$49,838
-----------------------------------	----------

ESSER Projects

Building 300 HVAC Improvements – Fall Project	\$149,647
---	-----------

Copper Creek:**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design - 35% Complete	\$20,450
--	----------

BRG Projects

MPR Roof Replacement – 5% Complete	\$587,299
------------------------------------	-----------

Coronado:**Bond Projects**

Boys & Girls Locker Room HVAC Improvements \$114,238
- Fall '23 Project

Exterior Site Improvements & Flooring– Complete \$80,147

Cross:**BRG Projects**

Campus Weatherization Assessment \$10,500
- Phase Grant Approved

Land Lab:**Bond Projects**

Building D Restroom HVAC – Procurement

Harelson:**BRG Projects**

Campus Roof Assessment \$6,705
- Phase Grant Approved

Holaway:**Bond Projects**

Front Office Single Point of Entry \$106,923
- 98% Complete

Admin Office Access Controls – Complete \$13,907

Campus Access Control Improvements – Summer/Fall \$34,940

Keeling:**Bond Projects**

Campus HVAC Controls – Complete \$138,435

La Cima:

Bond Projects

Front Parking Lot/Student Drop Off Improvements \$129,769
- Complete

Security Fence Improvements – PO Issued \$1,692

ESSER Projects

Central Plant Chiller Replacement – March '24 Project \$425,983

BRG Projects

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Assessment – Grant Submitted \$6,845

Mesa Verde:

BRG Projects

Campus Roof Replacement \$1,601,623
East Classrooms - 95% Complete
West Classrooms - 95% Complete
Admin – 95% Complete
MPR – 95% Complete

Nash:

Bond Projects

Kitchen HVAC Replacement – Fall Project \$32,835

ESSER Projects

Building I HVAC Improvements – Fall Project \$156,101

BRG Projects

Campus Roof Assessment – Phase Grant Approved \$7,705

CP Water Treatment Equipment Repair - Complete	\$1,047
---	---------

Painted Sky:

BRG Projects

Fire Alarm Replacement Design – Complete	\$25,460
--	----------

Boiler # 2 Replacement – Grant Submitted – Design	\$19,315
---	----------

Prince:

Bond Projects

Building C Ductwork, Flooring & Lighting – 85% Complete	\$392,205
---	-----------

BRG Projects

CP Water Treatment Equipment Repair – Complete	\$1,047
--	---------

Campus Roof Replacement Assessment - Phase Grant Approved	\$7,105
--	---------

Campus Weatherization Assessment - Phase Grant Approved	\$9,095
--	---------

West Wing HVAC Coil Replacement – Parts Ordered - Temporary Coiling Installed	\$6,600
--	---------

Rillito:

Bond Projects

Admin Office & Campus Access Controls - Complete	\$46,018
--	----------

BRG Projects

Swimming Pool HVAC Repair – November Project	\$7,000
--	---------

Rio Vista:**Bond Projects**

Building C 2nd Floor Access Controls – Equipment Ordered \$19,790

PA System Upgrades and Clocks – Complete \$106,936

Walker:**Bond Projects**

Building F Classroom Improvements – Complete \$88,100

BRG Projects

CP Water Treatment Equipment Repair - Complete \$2,430

Wilson:**Bond Projects**

South MPR & Locker Room HVAC - Fall Project \$183,609

Interior Improvement North MPR & Hallway Lighting \$199,980
- 95% Complete

BRG Projects

MPR Stage HVAC Replacement Design- Complete \$15,845

MPR Buildings Roof Replacement Design \$26,820
- Grant Submitted

Campus Building Hot Water Line Replacement Design \$23,975
- Complete

Campus Weatherization Assessment \$12,065
- Phase Grant Approved

*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*