

Status of Construction Projects
4/9/24 Governing Board Meeting

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

AHS:

Bond Projects

Back Up Generators for MDF Rooms – Bids Due 4/9

Bottle Fillers – Complete	\$31,840
Storm Water Drainage Improvements – Summer Project	\$16,476
Access Gate from Campus to Clothing Bank – Complete	\$1,593
Performing Arts Center Access Controls – May Project	\$44,238
Central Plant 1 & 2 Control Upgrades – Summer Project	\$140,112
Campus Clock Replacements	\$70,615
300/400 Wing Security Fencing	\$15,941

BRG Projects

CP # 3 Hot Water Line Replacement Construction	\$229,666
- Phase Grant Funding Requested	
Campus Roof Replacements	
PH I, East Campus – Design	\$71,940
PH II, West Campus – Design	\$70,120
CP # 2 Hot Water Line Replacement Construction	\$414,781
- Summer Project	

800 Building HVAC Conversion Construction - Phase Grant Funding Requested	\$361,251
South Gym HVAC Conversion Design – 75% Complete	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Complete	\$118,932
200 Wing Electric Feeder Replacement – Summer Project	\$19,700
800 Building Water Line Replacement – 90% Complete	\$110,000
CP # 3 Chiller Replacement Design – PO Issued	\$24,095

CDO:

Bond Projects

Bottle Fillers – Complete	\$39,299
Central Plant Triple Duty Valve – Summer Project	\$30,559
Campus Access Controls PH I – May Project	\$153,944
East Parking Lot Light Poles Electric Feeder - 40% Complete	\$55,915
South Gym Floor Resurfacing – Summer Project	\$43,209
Campus HVAC Control Upgrades – May Project	\$52,136

BRG Projects

Campus Weatherization Design	
- PH I, W Campus – Phase Grant Funding Requested	\$8,130
- PH II, E Campus – Phase Grant Funding Requested	\$7,860

North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Summer Project	

Fire Alarm Replacement – Grant Application Approved

IRHS:

Bond Projects

Central Plant Control Upgrades – Summer Project	\$27,262
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Building D Access Controls – Complete	\$27,165
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Food Service Kitchen Flooring – Summer Project	\$74,373
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BRG Projects

Weatherization Academic Buildings Construction	\$417,263
- 80% Complete	

AMS:

BRG Projects

Library Roof Replacement Assessment	\$3,650
– Phase Grant Funding Requested	

Library Roof Leak Repairs - Construction	\$83,400
- 50% Complete	

Copper Creek:

Bond Projects

Central Plant Cooling Tower & Pump Upgrades Design	\$20,450
- Complete	

Coronado:

Bond Projects

Bottle Fillers – Complete \$19,560

Exterior Painting – Summer Project \$97,251

Cross:

Bond Projects

Bottle Fillers – Complete \$4,300

BRG Projects

Campus Weatherization Assessment – Complete \$10,500
- Design Phase Grant Funding Requested

Donaldson:

Bond Projects

Pods B & C HVAC Replacement – Summer Project \$188,316

Sidewalk & Crosswalk Improvements – Complete \$8,150

BRG Projects

A Bldg. & MPR Roof Leak Repairs – Construction \$23,600
- PO Issued

Harelson:

Bond Projects

Bottle Fillers – Complete \$8,810

Exterior Courtyard Painting – Summer Project \$27,442

BRG Projects

Campus Roof Assessment – Complete \$6,705
- Design Phase Grant Funding Requested

Innovation:

BRG Projects

Central Plant Chiller Replacement Construction	\$1,099,133
- PO Issued (\$605k BRG Funds/\$495k Bond Funds)	

La Cima:

Bond Projects

Central Plant Controls Upgrade – May Project	\$44,829
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ESSER Projects

Central Plant Chiller Replacement – June Project	\$425,983
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BRG Projects

Campus Weatherization Design – 75% Complete	\$33,920
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Campus Roof Replacement Design – 95% Complete	\$48,900
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Classroom Buildings Roof Leak Repair – Grant Application
Approved

Land Lab:

Bond Projects

Building D Restroom HVAC – Complete	\$29,744
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BRG Projects

Fire Alarm Replacement Assessment – PO Issued	\$760
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Nash:

Bond Projects

Playground Equipment Replacement – Complete	\$128,311
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BRG Projects

Campus Roof Assessment – Complete	\$7,705
- Design Phase Grant Funding Requested	

Admin, MPR & Kitchen Roof Leak Repair Construction	\$5,850
- Complete	

Painted Sky:**Adjacent Ways Projects**

East Fire Lane Replacement – Validation Complete	\$67,556
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BRG Projects

Fire Alarm Replacement Construction – 50% Complete	\$625,947
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Boiler # 2 Replacement Design – PO Issued	\$19,315
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Campus Weatherization Assessment – PO Issued	\$9,405
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Campus Roof Replacement – Grant Application Approved

Prince:**Bond Projects**

Building C Ductwork, Flooring & Lighting – 95% Complete	\$392,205
- Final Project Construction Scheduled in June '24	

BRG Projects

Campus Roof Replacement Assessment – Complete	\$7,105
- Design Phase Grant Funding Requested	

Campus Weatherization Assessment – Complete	\$9,095
- Design Phase Grant Funding Requested	

Central Plant Cooling Tower Construction	\$149,670
- Summer Break Project	

Rio Vista:

Bond Projects

Playground Improvements – Complete	\$115,905
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BRG Projects

Fire Alarm Cable Replacement – Completed	\$13,445
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Chiller Compressor Replacement – Grant Application Approved

Wilson:

Bond Projects

Speed Bump Replacements – Complete	\$27,083
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Classroom Carpet Replacement – Summer Project	\$58,708
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Security Fence Improvements – PO Issued	\$16,423
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BRG Projects

MPR Stage HVAC Replacement Construction	\$246,820
- 25% Complete, Summer Completion	

MPR Buildings Roof Replacement Design – Complete	\$26,820
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Building Hot Water Line Replacement Construction	\$1,537,638
- Summer Project	

Campus Weatherization Assessment – Complete	\$12,065
- Design Phase Grant Funding Requested	

Wetmore:

ESSER Projects

HVAC Replacement – 95% Complete	\$743,579
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Purchasing Warehouse:

ESSER Projects

HVAC Replacement – 95% Complete	\$202,642
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*SOMETHING NEW AT EVERY SCHOOL,
EVERY YEAR!*