

**Status of Construction Projects**  
**5/7/24 Governing Board Meeting**

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

Back Up Generators for MDF Rooms – PO Issued	\$235,511
Storm Water Drainage Improvements – Summer Project	\$16,476
Performing Arts Center Access Controls – May Project	\$44,238
Central Plant 1 & 2 Control Upgrades – Summer Project	\$140,112
Campus Clock Replacements – Summer Project	\$70,615
300/400 Wing Security Fencing - Complete	\$15,941
Drainage Improvements – Summer Project	\$16,476
Library Media Room & Locker Room Improvements	\$81,999

**BRG Projects**

CP # 3 Hot Water Line Replacement Construction	\$229,666
- Phase Grant Funding Requested	
Campus Roof Replacements	
PH I, East Campus – Design - Complete	\$71,940
PH II, West Campus – Design - Complete	\$70,120
CP # 2 Hot Water Line Replacement Construction	\$414,781
- Summer Project	

800 Building HVAC Conversion Construction - Phase Grant Funding Requested	\$361,251
South Gym HVAC Conversion Design – Complete	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Complete	\$118,932
200 Wing Electric Feeder Replacement – Summer Project	\$19,700
800 Building Water Line Replacement – Complete	\$110,000
CP # 3 Chiller Replacement Design – PO Issued	\$24,095

**CDO:**

**Bond Projects**

Central Plant Triple Duty Valve – Summer Project	\$30,559
Campus Access Controls PH I – May Project	\$153,944
East Parking Lot Light Poles Electric Feeder - 95% Complete	\$55,915
South Gym Floor Resurfacing – Summer Project	\$43,209
Campus HVAC Control Upgrades – May Project	\$52,136

**BRG Projects**

Campus Weatherization Design	
- PH I, W Campus – Phase Grant Funding Requested	\$8,130
- PH II, E Campus – Phase Grant Funding Requested	\$7,860

North Gym Evaporative Cooler to A/C Conversion	\$1,208,101
- Summer Project	

Fire Alarm Replacement – Grant Application Approved

**IRHS:**

**Bond Projects**

Central Plant Control Upgrades – Summer Project	\$27,262
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Food Service Kitchen Flooring – Summer Project	\$74,373
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**BRG Projects**

Weatherization Academic Buildings Construction	\$417,263
- 90% Complete	

**AMS:**

**Bond Projects**

Campus Building & Site Improvements–Summer Project	\$101,638
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**BRG Projects**

Library Roof Replacement Assessment	\$3,650
– Phase Grant Funding Requested	

Library Roof Leak Repairs - Construction	\$83,400
- Complete	

**Copper Creek:**

**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design	\$20,450
- Complete	

Campus Building & Site Improvements–Summer Project	\$140,828
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**BRG Projects**

Kitchen Water Heater Replacement – Grant Application Approved

Cooling Tower Replacement – Grant Application Approved

**Coronado:****Bond Projects**

Exterior Painting – Summer Project \$97,251

Central Plant Pump & VFD Replacement – Summer Project \$39,571

**Cross:****Bond Projects**

Library Improvements – Summer Project \$146,291

Sidewalk R & R – Summer Project \$10,323

**BRG Projects**

Campus Weatherization Assessment – Complete \$10,500  
- Design Phase Grant Funding Requested

**Donaldson:****Bond Projects**

Pods B & C HVAC Replacement – Summer Project \$188,316

Campus PA Replacement – Summer Project \$86,860

**BRG Projects**

A Bldg. & MPR Roof Leak Repairs – Construction \$23,600  
- Complete

**Harelson:**

**Bond Projects**

Exterior Courtyard Painting – Summer Project \$27,442

**BRG Projects**

Campus Roof Assessment – Complete \$6,705  
- Design Phase Grant Funding Requested

**Innovation:**

**Bond Projects**

Fencing – Summer Project \$6,757

**BRG Projects**

Central Plant Chiller Replacement Construction \$1,099,133  
- Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds)

**La Cima:**

**Bond Projects**

Central Plant Controls Upgrade – May Project \$44,829

**ESSER Projects**

Central Plant Chiller Replacement – June Project \$425,983

**BRG Projects**

Campus Weatherization Design – 75% Complete \$33,920

Campus Roof Replacement Design – Complete \$48,900

Classroom Buildings Roof Leak Repair – Grant Application  
Approved

**Land Lab:**

**BRG Projects**

Fire Alarm Replacement Assessment – PO Issued \$760

**Nash:**

**BRG Projects**

Campus Roof Assessment – Complete \$7,705  
- Design Phase Grant Funding Requested

**Painted Sky:**

**Adjacent Ways Projects**

East Fire Lane Replacement – Summer Project \$67,556

**BRG Projects**

Fire Alarm Replacement Construction – 70% Complete \$625,947

Boiler # 2 Replacement Design – PO Issued \$19,315

Campus Weatherization Assessment – PO Issued \$9,405

Campus Roof Replacement – Grant Application Approved

Campus Roof Repairs – Grant Application Approved

**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205  
- Final Project Construction Scheduled in June '24

**BRG Projects**

Campus Roof Replacement Assessment – Complete \$7,105  
- Design Phase Grant Funding Requested

Campus Weatherization Assessment – Complete	\$9,095
- Design Phase Grant Funding Requested	

Central Plant Cooling Tower Construction	\$149,670
- Summer Project	

**Rio Vista:**

**BRG Projects**

Chiller Compressor Replacement – Grant Application Approved

Temporary Chiller – Grant Application Approved

**Wilson:**

**Bond Projects**

Classroom Carpet Replacement – Summer Project	\$58,708
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Security Fence Improvements – PO Issued	\$16,423
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**BRG Projects**

MPR Stage HVAC Replacement Construction	\$246,820
- 25% Complete, Summer Completion	

MPR Buildings Roof Replacement Design – Complete	\$26,820
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Building Hot Water Line Replacement Construction	\$1,537,638
- 20% Complete	

Campus Weatherization Assessment – Complete	\$12,065
- Design Phase Grant Funding Requested	

MPR Water Heater Replacement – Grant Application Approved

**Wetmore:**

**ESSER Projects**

HVAC Replacement – 95% Complete	\$743,579
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**Purchasing Warehouse:**

**ESSER Projects**

HVAC Replacement – 95% Complete	\$202,642
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*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*