Status of Bond Projects 10/3/17 Governing Board Meeting

President Day, Board Members, Mr. Jaeger Current Project Update:

The bond construction efforts are focused on design and project planning after a very busy summer construction schedule.

The goal for the execution of the 2016 Bond funds is to complete bond projects at every school, every year. Project prioritization will be based on the Facility Condition Assessment with input from each site. Meetings are being scheduled with sites to refine project lists.

Listed below are projects currently being reviewed for each site including the allocated budget.

Amphitheater High: \$527,530

ADA restroom renovation student center – in design Switchgear replacement - equipment on order Panther Hall Renovations – in design Greenhouse renovation – equipment on order Install new drinking fountain at student center Replace 2 backflow devices on water mains

Canyon Del Oro: \$505,294

ADA modifications – awaiting pricing
Drainage issue at Bldg. G – survey due 9/28/17
Chiller and Boiler – Building T & M – in design
Irrigation pressure tank – received quote- working on procurement
ADA bleachers – awaiting design and price estimate

Ironwood Ridge: \$436,150

Renovation and Renewal

Painting of light poles, fixtures, gates, rails - quote received Snack bar facial upgrades – in design Pricing 2-3 water heaters

Beach Volleyball:

Breckenridge Architecture to increase the volleyball court to include electrical design – awaiting procurement Proposed site locations have been delivered to the AD Need Irrigation layout for the sand

AMS \$99,982

HVAC - G Bldg. (400 wing) - in design New instant lock down for campus @ front door – in progress

Copper Creek \$127,200

Parking lot top coat/seal -proposal received Boiler replacement – in design

Coronado \$168,376

HVAC - proposals due 9/27/17 Clocks and PA - proposal due 10/11/17

Cross \$145,646

HVAC Renovations for Wrestling gym - in design Interior Lighting – in design

<u>Donaldson</u> \$37,928

Metal roof coating – awaiting procurement Play area shades – in progress MPR HVAC - in design

El Hogar \$14,803

Roofing restoration – awaiting procurement

<u>Harelson</u> \$68,773

ADA Restroom at Health office - in design HVAC - 4 package units and split system - awaiting pricing

Holaway \$52,807

Event and Security lighting in courtyard - in design Clocks, Bells & P.A. – awaiting procurement

<u>Keeling</u> \$55,798

Basketball court asphalt overlay/painting – in procurement Playground equipment – awaiting estimate for electrostatic painting HVAC renovation – in design

La Cima \$169,600

Renovation of MPR – in procurement Piping modifications for 2 chillers and EMCS - in design

<u>Mesa Verd</u>e \$39,657

Site improvements to include adding 2 panic gates between Building's A & F, aluminum awning between office and room 13, replace water fountain and other improvements – awaiting procurement

Nash \$82,189

HVAC – awaiting procurement Clocks, Bells & P.A. – awaiting procurement Replace well pump – in progress

Painted Sky \$111,896

Lighting scope - in design

Prince \$92,005

A/C replacement to include 3 units in Building C - in design Classroom renovations – awaiting site meeting

Rillito \$34,056

Interior renovations in Bldg. D, 600 classroom – in procurement

Rio Vista \$63,552

Lighting performance specifications – in design

Walker \$131,922

ADA Restroom – bids received Playground equipment painting Site beautification

Wilson \$320,677

Parent drop-off alterations - in design Clocks, Bells & P.A. – awaiting procurement HVAC fan coils and chillers – in design

** SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR! **

					2017	201	8	2019	2020	2021	2022	2023		2024	2025		2026
	Projected																
Site	Sqft	FCI rating	Expenditur	e s	3,600,000	\$ 3,600,000) \$	3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,0	600,000	\$ 3,600,000	3,	600,000
Amphi HS	329,706	21.03%	\$ 5	27,530	527,530	\$ 527,530) \$	527,530	\$ 527,530	\$ 527,530	\$ 527,530	\$ 527,530	\$!	527,530	\$ 527,530	5	527,530
AMS	124,977	11.28%	\$	99,982	99,982	\$ 99,982	\$	99,982	\$ 99,982	\$ 99,982	\$ 99,982	\$ 99,982	\$	99,982	\$ 99,982	5	99,982
CDO	315,809	20.38%	\$ 5	05,294	505,294	\$ 505,294	\$	505,294	\$ 505,294	\$ 505,294	\$ 505,294	\$ 505,294	\$!	505,294	\$ 505,294	`	505,294
Copper Creek	106,000	15.19%	\$ 1	27,200	127,200	\$ 127,200) \$	127,200	\$ 127,200	\$ 127,200	\$ 127,200	\$ 127,200	\$:	127,200	\$ 127,200	`	127,200
Coronado	140,313	16.34%	\$ 1	.68,376	168,376	\$ 168,376	\$	168,376	\$ 168,376	\$ 168,376	\$ 168,376	\$ 168,376	\$:	168,376	\$ 168,376	`	168,376
Cross	121,372	17.05%	\$ 1	45,646	145,646	\$ 145,646	\$	145,646	\$ 145,646	\$ 145,646	\$ 145,646	\$ 145,646	\$:	145,646	\$ 145,646	,	145,646
Donaldson	47,410	22.18%	\$	37,928	37,928	\$ 37,928	\$	37,928	\$ 37,928	\$ 37,928	\$ 37,928	\$ 37,928	\$	37,928	\$ 37,928	`	37,928
El Hogar / Land Lab	18,504	18.90%	\$	14,803	14,803	\$ 14,803	\$	14,803	\$ 14,803	\$ 14,803	\$ 14,803	\$ 14,803	\$	14,803	\$ 14,803	5	14,803
Harelson	57,311	15.18%	\$	68,773	68,773	\$ 68,773	\$	68,773	\$ 68,773	\$ 68,773	\$ 68,773	\$ 68,773	\$	68,773	\$ 68,773	,	68,773
Holaway	66,009	11.80%	\$	52,807	52,807	\$ 52,807	' \$	52,807	\$ 52,807	\$ 52,807	\$ 52,807	\$ 52,807	\$	52,807	\$ 52,807	`	52,807
Ironwood Ridge	272,594	18.01%	\$ 4	36,150	436,150	\$ 436,150) \$	436,150	\$ 436,150	\$ 436,150	\$ 436,150	\$ 436,150	\$ 4	436,150	\$ 436,150	.	436,150
Keeling	69,748	14.89%	\$	55,798	55,798	\$ 55,798	\$	55,798	\$ 55,798	\$ 55,798	\$ 55,798	\$ 55,798	\$	55,798	\$ 55,798	5	55,798
La Cima	106,000	18.51%	\$ 1	69,600	169,600	\$ 169,600) \$	169,600	\$ 169,600	\$ 169,600	\$ 169,600	\$ 169,600	\$:	169,600	\$ 169,600	5	169,600
Mesa Verde	49,571	9.96%	\$	39,657	39,657	\$ 39,657	\$	39,657	\$ 39,657	\$ 39,657	\$ 39,657	\$ 39,657	\$	39,657	\$ 39,657	5	39,657
Nash	68,491	15.70%	\$	82,189	82,189	\$ 82,189	\$	82,189	\$ 82,189	\$ 82,189	\$ 82,189	\$ 82,189	\$	82,189	\$ 82,189	5	82,189
Painted Sky	69,935	18.93%	\$ 1	11,896	111,896	\$ 111,896	\$	111,896	\$ 111,896	\$ 111,896	\$ 111,896	\$ 111,896	\$:	111,896	\$ 111,896	S	111,896
Prince	76,671	15.55%	\$	92,005	92,005	\$ 92,005	\$	92,005	\$ 92,005	\$ 92,005	\$ 92,005	\$ 92,005	\$	92,005	\$ 92,005	5	92,005
Rillito	42,570	6.97%	\$	34,056	34,056	\$ 34,056	\$	34,056	\$ 34,056	\$ 34,056	\$ 34,056	\$ 34,056	\$	34,056	\$ 34,056	S	34,056
Rio Vista	79,440	11.34%	\$	63,552	63,552	\$ 63,552	\$	63,552	\$ 63,552	\$ 63,552	\$ 63,552	\$ 63,552	\$	63,552	\$ 63,552	5	63,552
Walker	82,451	18.67%	\$ 1	31,922	131,922	\$ 131,922	\$	131,922	\$ 131,922	\$ 131,922	\$ 131,922	\$ 131,922	\$:	131,922	\$ 131,922	5	131,922
Wilson	200,423	18.25%	\$ 3	320,677	320,677	\$ 320,677	' \$	320,677	\$ 320,677	\$ 320,677	\$ 320,677	\$ 320,677	\$ 3	320,677	\$ 320,677	S	320,677
Transportation/Food Service	28,936	16.62%	\$	-		\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ - 5	5	-
Wetmore	38,902	11.17%	\$	-	_	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ - 5	5	-
Facilities Services	46,644	8.22%	\$	- 9	-	\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ - 5	>	-
Warehouse Graphics/Printing	19,938	19.69%	\$	-		\$ -	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-	\$ - 9	5	-
Total sqft for planned work	2,445,305			•							•			•	•		

3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842 \$ 3,285,842

Sustainment target at .80 per sqft \$ 398,583

Improvement to good target at 1.20 per sqft \$ 684,190 focused repair at 1.60 per sqft \$ 2,203,069

Total expenditure \$